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Mississippi Department of Corrections

Annual Report
FY 2002

Mississippi Department of Corrections

Mission Statement

To provide and promote public safety through efficient and effective offender custody, care, control and treatment consistent with sound correctional principles and constitutional practices.

Vision Statement

The Mississippi Department of Corrections is a model professional agency that adheres to the values of integrity, honesty and openness in all its practices.

As correctional leaders, we believe the safety of the public is of paramount importance and fundamental to our mission.

Recognizing that people make up organizations, we value all our employees and are committed to their professional development and well being.

We are committed to assisting offenders in becoming productive, law-abiding citizens.

As an agency, we provide excellence in public service and strive to continually improve.

Core Values

Integrity

In the behavior, actions and decisions of our employees.

Fairness

In the consistent treatment of employees, offenders and our dealings with the public.

Dependability

In doing those things that are necessary to fulfill our mission.

Respect

In our relationships with each other and those we serve.

Competence

In the performance of our duties and responsibilities.

Openness

In all of our communications.



Mississippi Department of Corrections



Dear Fellow Mississippians:

The Mississippi Department of Corrections (MDOC) is charged with the mission of protecting public safety while providing for the security, care, control and treatment of individuals convicted of felonies. In Mississippi, there are 39,892 individuals convicted of felonies that MDOC is responsible for overseeing.

MDOC's annual report details our accomplishments for 2001-2002 as well as provides a snapshot of the felony population in the state. There are a few accomplishments that I would like to highlight.

- The MDOC remains in compliance with the county jail portion of the Gates vs. Collier federal court order for the second straight reporting year. This is a significant achievement in that it represents MDOC's continued complete compliance with the two decades old federal court order.
- The MDOC has reduced its composite average annual inmate costs for the second straight reporting year. The current annual cost is \$13,908 compared to \$14,105 in FY 2001 and \$15,662 in FY 2000.
- The MDOC successfully achieved American Correctional Association (ACA) Accreditation for the South Mississippi Correctional Institution (SMCI). Significant progress was also made at the Central Mississippi Correctional Facility, Mississippi State Penitentiary, and all functions of the Community Corrections Division towards accreditation.
- The MDOC worked with the Mississippi Legislature to fund a new comprehensive offender management system for the agency without utilizing general funds.
- The MDOC implemented an effective Security Threat Group Management (gang management) program.
- The MDOC implemented an effective integrity investigation program of agency staff, offenders and offender family members to stop the introduction of illegal contraband and drugs being brought into the prison system.

The Mississippi Department of Corrections is proud to present to you the accomplishments of the agency from July 1, 2001, through June 30, 2002. We look forward to achieving greater success in the coming months as we strive to proactively work toward identification of solutions to provide long-term prison overcrowding relief, increase opportunities to provide rehabilitation, and reduce recidivism. It is our hope in achieving these goals that we will also be able to reduce the escalating fiscal burden on state revenues.

Sincerely,

A handwritten signature in blue ink that reads "Christopher B. Epps".

Christopher B. Epps
Commissioner

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INSTITUTIONS

Quick Facts

The Mississippi Department of Corrections (MDOC) Division of Institutions has oversight over three state institutions, 11 county regional facilities, five private prisons, the classification and records division, treatment and programs division, and agricultural enterprises. The division is lead by Deputy Commissioner Christopher Epps.

The Central Mississippi Correctional Facility (CMCF) located in Rankin County, Miss., serves as the receiving and classification facility for all persons convicted of felonies. CMCF is the second oldest state facility, having opened in February 1986. CMCF serves as the only state institution to house female inmates. The institution's capacity on June 30, 2002, was 3,049. CMCF houses male inmates with special needs, to include male inmates who are disabled and require medical treatment in the Jackson area.



The Mississippi State Penitentiary (MSP) located in Parchman, Miss., serves as the maximum security facility and houses only males convicted of felonies. MSP is the oldest and largest state prison, occupying more than 17,000 acres. The institution's capacity on June 30, 2002, was 5,551. MSP operates the Agricultural Enterprises division, which planted and harvested more than 4,231 acres of vegetables, rice, wheat, soybeans and corn.



The South Mississippi Correctional Institution (SMCI) located in Leakesville, Miss., serves as a medium custody facility and houses only males convicted of felonies. SMCI is the newest state facility, having opened in 1989. SMCI occupies approximately 360 acres. The institution's capacity on June 30, 2002, was 2,214.

The MDOC has a contract with 11 county regional facilities to house a minimum of 200 state inmates daily. These 11 county regional facilities follow the policies and procedures established by the MDOC. They include:

Bolivar County Correctional Facility
Carroll-Montgomery County/Regional Correctional Facility
Holmes-Humphreys County/Regional Correctional Facility
Issaquena County Correctional Facility
Jefferson-Franklin County/Regional Correctional Facility
Kemper-Neshoba County/Regional Correctional Facility
Leake County Correctional Facility
Marion-Walthall County/Regional Correctional Facility

Winston-Choctaw County/Regional Correctional Facility
Stone County Correctional Facility
George-Greene County/Regional Correctional Facility

The MDOC has a contract with five private prisons to house up to 3,400 state inmates. They are:

Delta Correctional Facility in Greenwood, Miss., houses medium-custody male inmates.
East Mississippi Correctional Facility in Meridian, Miss., houses special needs male inmates.
Marshall County Correctional Facility in Holly Springs, Miss., houses medium-custody male inmates.
Walnut Grove Correctional Facility in Walnut Grove, Miss., houses youthful offenders under the age of 20.
Wilkinson County Correctional Facility in Woodville, Miss., houses male inmates under protective custody.



Highlights

- The MDOC Division of Institutions had no major security threats or escapes at the three state institutions the entire year.
- The South Mississippi Correctional Institution (SMCI) in Leakesville, Miss., received American Correctional Association (ACA) Accreditation. This is the first state operated prison to receive accreditation for its entire facility. The Central Mississippi Correctional Facility in Pearl, Miss., and the Mississippi State Penitentiary in Parchman, Miss., accomplished candidate status and scheduled ACA audits for the first quarter of FY 2003.
- The MDOC Division of Institutions successfully integrated HIV positive inmates into treatment, education and vocational programs.
- The MDOC successfully enhanced institutional security by implementing an effective Security Threat Group Management program.
- Inmates assigned to the state's three institutions completed a total of 168,371 man-hours of public service work off institutional grounds. This equates to \$867,110.75 in free labor to communities located near the three institutions when calculated using minimum wage earnings of \$5.15 per hour.
- The MDOC received a \$2.8 million dollar Violent Offender Incarcerated Truth-in-Sentencing Grant used to enhance security at the agency's maximum-security facilities.
- Three new Wardens were appointed in the Division of Institutions. Earnest Lee was named Area I Warden and Ron King was named Area II Warden at the South Mississippi Correctional Institution. Jesse Streeter was named Warden of Unit 32 at the Mississippi State Penitentiary.
- Division of Institutions began transporting inmates to the newly opened George County Regional Correctional Facility in Lucedale, Miss., which opened May 10, 2002.

IN MEMORIUM



The MDOC held agency-wide memorial services honoring five MDOC corrections professionals who gave their all for public safety. The five MDOC officers killed in the line of duty are:

- Chester Tullos, a traveling Sergeant with the Mississippi State Penitentiary and former Sheriff of Smith County, was shot on May 18, 1933, while transporting two inmates from Hattiesburg to the Mississippi State Penitentiary.
- Ammie Kendall, an Assistant Sergeant at old Camp 5 at the Mississippi State Penitentiary, was shot on March 13, 1963, in a melee with five inmates trying to escape from the prison.
- James Meeks, Sergeant for Camp 11 at the Mississippi State Penitentiary was shot on September 12, 1972, by an inmate who had entered his home and assaulted his wife.
- Argentra Cotton, Correctional Officer at the Mississippi State Penitentiary was stabbed on July 18, 1989, in a confrontation with a maximum-security inmate who escaped his cellblock.

Sidney Harrison, Correctional Officer at the Mississippi State Penitentiary was traveling to Oxford to testify in a court trial when the vehicle he and two others were in blew a tire and flipped several times down an embankment. Officer Harrison died as a result of the accident that occurred on May 18, 1995.

INMATE POPULATION ON JUNE 30, 2002

County Of Commitment

County	Offenders	Percent	County	Offenders	Percent
ADAMS	308	1.39%	LEFLORE	376	1.70%
ALCORN	251	1.14%	LINCOLN	366	1.66%
AMITE	116	0.53%	LOWNDES	813	3.68%
ATTALA	156	0.71%	MADISON	387	1.75%
BENTON	33	0.15%	MARION	224	1.01%
BOLIVAR	387	1.75%	MARSHALL	277	1.25%
CALHOUN	253	1.15%	MONROE	257	1.16%
CARROLL	83	0.38%	MONTGOMERY	132	0.60%
CHICKASAW	212	0.96%	NESHoba	239	1.08%
CHOCTAW	89	0.40%	NEWTON	122	0.55%
CLAIBORNE	156	0.71%	NOXUBEE	100	0.45%
CLARKE	167	0.76%	OKTIBBEHA	358	1.62%
CLAY	271	1.23%	PANOLA	364	1.65%
COAHOMA	415	1.88%	PEARL RIVER	414	1.87%
COPIAH	309	1.40%	PERRY	83	0.38%
COVINGTON	74	0.34%	PIKE	538	2.44%
DESOTO	614	2.78%	PONTOTOC	192	0.87%
FORREST	480	2.17%	PRENTISS	140	0.63%
FRANKLIN	86	0.39%	QUITMAN	100	0.45%
GEORGE	100	0.45%	RANKIN	641	2.90%
GREENE	55	0.25%	SCOTT	302	1.37%
GRENADA	308	1.39%	SHARKEY	51	0.23%
HANCOCK	267	1.21%	SIMPSON	88	0.40%
HARRISON	1,803	8.16%	SMITH	45	0.20%
HINDS	1,427	6.46%	STONE	106	0.48%
HOLMES	165	0.75%	SUNFLOWER	286	1.29%
HUMPHREYS	123	0.56%	TALLAHATCHIE	148	0.67%
ISSAQUENA	7	0.03%	TATE	172	0.78%
ITAWAMBA	70	0.32%	TIPPAH	96	0.43%
JACKSON	608	2.75%	TISHOMINGO	65	0.29%
JASPER	90	0.41%	TUNICA	200	0.91%
JEFFERSON	81	0.37%	UNION	195	0.88%
JEFFERSON DAVIS	90	0.41%	WALTHALL	150	0.68%
JONES	426	1.93%	WARREN	392	1.77%
KEMPER	57	0.26%	WASHINGTON	543	2.46%
LAFAYETTE	259	1.17%	WAYNE	185	0.84%
LAMAR	256	1.16%	WEBSTER	69	0.31%
LAUDERDALE	824	3.73%	WILKINSON	59	0.27%
LAWRENCE	55	0.25%	WINSTON	218	0.99%
LEAKE	194	0.88%	YALOBUSHA	111	0.50%
LEE	596	2.70%	YAZOO	164	0.74%
			TOTAL	22,089	100.00%

This table represents the 82 counties in Mississippi and the number of incarcerated offenders on June 30, 2002 who were sentenced from each county.

INMATE POPULATION ON JUNE 30, 2002

Age Of Offenders

Age	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
17 & Below	83	21	0	0	0	2	1	0	0	107	0.48%
18 - 24	3,993	1,176	12	13	0	188	121	0	2	5,505	24.92%
25 - 34	5,166	1,751	26	19	0	432	271	1	5	7,671	34.73%
35 - 49	4,420	2,096	25	8	1	466	335	3	4	7,358	33.31%
50 - 59	597	417	6	3	0	46	36	2	1	1,108	5.02%
60 and Above	137	149	0	1	0	6	14	0	0	307	1.39%
Data Not Available	19	10	0	0	0	2	1	0	1	33	0.15%
Total	14,415	5,620	69	44	1	1,142	779	6	13	22,089	100.00%

INMATE POPULATION ON JUNE 30, 2002

Medical Class

Class	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
Class 1	10,114	3,351	46	26	1	639	378	1	8	14,564	65.93%
Class 2	786	388	5	1	0	106	68	0	0	1,354	6.13%
Class 3	1,132	450	3	2	0	120	83	1	0	1,791	8.11%
Class 4	289	207	1	0	0	43	39	1	0	580	2.63%
Class 5	70	58	2	0	0	14	9	0	0	153	0.69%
Unclassified	1,966	1,134	12	15	0	218	202	3	5	3,555	16.09%
Data Not Available	58	32	0	0	0	2	0	0	0	92	0.42%
Total	14,415	5,620	69	44	1	1,142	779	6	13	22,089	100.00%

Medical levels are assigned to offenders by health care professionals based primarily on general physical stamina, mental health and functional capacity.

INMATE POPULATION ON JUNE 30, 2002

Primary Offense

Major Offense Categories	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	2,060	1,091	8	6	0	56	75	0	0	3,296	14.92%
HOMICIDE/MANSLAUGHTER	1,514	574	7	5	0	110	80	1	1	2,292	10.38%
POSSESSION OF DRUGS	1,422	726	28	9	0	116	150	5	4	2,458	11.13%
SALE OF DRUGS	3,306	424	5	2	1	335	85	0	1	4,159	18.83%
ROBBERY	2,061	325	5	2	0	63	23	0	0	2,479	11.22%
SEX OFFENSES	822	615	6	5	0	3	7	0	0	1,458	6.60%
VIOLENT	1,209	346	4	0	0	104	28	0	0	1,691	7.66%
OTHER PROPERTY	2,021	1,519	8	15	0	365	331	0	7	4,256	19.27%
TOTAL	14,415	5,620	69	44	1	1,142	779	6	13	22,089	100.00%
Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY											
Residential	951	472	5	2	0	28	42	0	0	1,500	45.51%
Non-Residential	484	220	0	2	0	8	9	0	0	723	21.94%
Tool Possession	4	3	0	0	0	0	0	0	0	7	0.21%
Occupied Dwelling	27	11	0	0	0	1	0	0	0	39	1.18%
Vehicle	224	82	1	1	0	6	3	0	0	317	9.62%
Larceny - Residential	34	52	0	0	0	2	3	0	0	91	2.76%
Larceny - Non-Residential	13	32	1	0	0	1	1	0	0	48	1.46%
Larceny - Vehicle	13	12	0	0	0	0	1	0	0	28	0.79%
General	310	207	1	1	0	10	16	0	0	545	16.54%
Total	2,060	1,091	8	6	0	56	75	0	0	3,296	100.00%
HOMICIDE/MANSLAUGHTER											
Vehicular Manslaughter	4	7	0	1	0	0	1	0	1	14	0.61%
Manslaughter	644	151	6	2	0	60	27	1	0	791	34.51%
Capital Murder	77	29	0	0	0	5	10	0	0	121	5.28%
Vehicular Homicide	13	18	0	0	0	0	4	0	0	35	1.53%
Homicide	876	369	1	2	0	45	38	0	0	1,331	58.07%
Total	1,514	574	7	5	0	110	80	1	1	2,292	100.00%
POSSESSION OF DRUGS											
Cocaine Possession	853	109	8	4	0	73	30	1	2	1,080	43.94%
Marijuana Possession	210	103	7	2	0	9	15	1	2	349	14.20%
Amphetamine Possession	0	4	0	0	0	0	1	0	0	5	0.20%
Possession of a Controlled Substance	359	510	11	3	0	34	104	3	0	1,024	41.66%
Total	1,422	726	28	9	0	116	150	5	4	2,458	100.00%
SALE OF DRUGS											
Cocaine Sale	2,354	54	1	0	1	232	16	0	1	2,659	63.93%
Marijuana Sale	225	82	3	0	0	13	12	0	0	335	8.05%
Marijuana Production	4	17	0	0	0	1	0	0	0	22	0.53%
Amphetamine Manufacturing	0	2	0	0	0	0	1	0	0	3	0.07%
Amphetamine Sale	0	3	0	0	0	0	0	0	0	3	0.07%
Delivery Controlled Substance	495	68	1	2	0	60	19	0	0	645	15.51%
Production Controlled Substance	5	89	0	0	0	1	11	0	0	106	2.55%
Sale Controlled Substance	223	109	0	0	0	28	26	0	0	386	9.28%
Total	3,306	424	5	2	1	335	85	0	1	4,159	100.00%

INMATE POPULATION ON JUNE 30, 2002

Primary Offense

SEX OFFENSES

Rape with Weapon	1	0	0	0	0	0	0	0	1	0.07%
Rape	385	101	1	0	0	0	0	0	467	32.03%
Statutory Rape	49	32	0	1	0	0	0	0	82	5.62%
Capital Rape	12	11	0	0	0	0	1	0	24	1.66%
Sexual Battery	131	138	3	2	0	2	3	0	279	19.14%
Sexual Assault	146	122	0	1	0	0	1	0	270	18.52%
Child Molesting	82	157	1	1	0	1	0	0	242	16.60%
Incest Minor	0	1	0	0	0	0	0	0	1	0.07%
Peeping Tom	6	3	0	0	0	0	0	0	9	0.62%
Exploitation of a Child	0	3	0	0	0	0	0	0	3	0.21%
Fondling a Child	8	22	1	0	0	0	2	0	33	2.26%
Gratification of Lust	4	4	0	0	0	0	0	0	8	0.56%
Sex Offenses	18	20	0	0	0	0	0	0	38	2.61%
Commercialized Sex	0	1	0	0	0	0	0	0	1	0.07%
Total	822	815	6	5	0	3	7	0	1,458	100.00%

ROBBERY

Armed Carjacking	36	1	0	0	0	1	0	0	0	38	1.53%
Strong Arm Carjacking	29	1	0	0	0	0	0	0	0	30	1.21%
Armed Robbery	1,262	183	5	2	0	33	9	0	0	1,494	60.27%
Robbery	734	140	0	0	0	29	14	0	0	917	36.99%
Total	2,061	325	5	2	0	63	23	0	0	2,479	100.00%

VIOLENT

Kidnapping	53	20	0	0	0	2	3	0	0	78	4.61%
Aggravated Assault Pub. Official Strong Arm	1	0	0	0	0	0	0	0	0	1	0.06%
Aggravated Assault Police Weapon	11	4	0	0	0	0	0	0	0	15	0.89%
Aggravated Assault Police Strong Arm	7	3	1	0	0	1	1	0	0	13	0.77%
Simple Assault	25	9	0	0	0	1	0	0	0	35	2.07%
Aggravate Assault	877	190	3	0	0	70	11	0	0	1,151	68.07%
Intimidation	1	0	0	0	0	0	0	0	0	1	0.06%
Drive-By Shooting	35	8	0	0	0	0	0	0	0	43	2.54%
Mayhem	1	3	0	0	0	0	0	0	0	4	0.24%
Abuse Vulnerable Adult	7	2	0	0	0	2	0	0	0	11	0.65%
Simple Assault on Police Officer	69	38	0	0	0	4	3	0	0	114	6.74%
Assault	4	0	0	0	0	0	0	0	0	4	0.24%
Arson Residential	2	3	0	0	0	0	0	0	0	5	0.30%
Arson	44	37	0	0	0	16	2	0	0	99	5.85%
Child Abuse	21	19	0	0	0	5	7	0	0	62	3.08%
Firing Weapon	44	8	0	0	0	1	1	0	0	54	3.19%
Crime Against Person	7	2	0	0	0	2	0	0	0	11	0.65%
Total	1,209	346	4	0	0	104	28	0	0	1,691	100.00%

OTHER PROPERTY

Extortion	4	0	0	0	0	0	0	0	0	4	0.09%
Shoplifting	178	20	0	0	0	108	14	0	0	321	7.60%
Larceny - Auto	8	0	0	0	0	0	0	0	0	8	0.19%
Grand Larceny	314	276	0	0	0	22	28	0	1	641	15.17%
Strip Stolen Vehicle	0	1	0	0	0	0	0	0	0	1	0.02%
Vehicle Theft	93	51	0	1	0	2	4	0	0	151	3.57%
Possession Stolen Vehicle	2	3	0	0	0	0	0	0	0	5	0.12%
Operating Chop Shop	5	3	0	0	0	0	0	0	0	8	0.19%

INMATE POPULATION ON JUNE 30, 2002

Primary Offense

Uttering Forgery	251	124	2	0	0	110	76	0	1	564	13.35%
Forgery	14	18	0	0	0	6	9	0	0	47	1.11%
Prescription Forgery	5	24	0	0	0	1	13	0	0	43	1.02%
Counterfeiting	1	1	0	0	0	0	0	0	0	2	0.05%
Fraud - Swindle	3	0	0	0	0	5	0	0	0	8	0.19%
Mail Fraud	0	0	0	0	0	1	1	0	0	2	0.05%
Fraud - Impersonation	0	1	0	0	0	1	3	0	0	5	0.12%
Fraud - Credit Cards	19	7	0	0	0	13	4	0	1	44	1.04%
Worthless Checks	13	9	0	0	0	6	10	0	0	38	0.90%
False Pretense	44	33	0	0	0	21	27	0	0	125	2.96%
Fraud	7	23	0	0	0	3	9	0	0	42	0.99%
Embezzlement	46	53	1	0	0	19	33	0	0	151	3.57%
Sale of Stolen Property	1	1	0	0	0	0	0	0	0	2	0.05%
Transport Stolen Property	1	0	0	0	0	1	0	0	0	2	0.05%
Receiving Stolen Property	120	45	1	0	0	3	5	0	0	174	4.12%
Possession Stolen Property	27	12	0	0	0	1	0	0	0	40	0.95%
Concealing Stolen Property	1	0	0	0	0	0	0	0	0	1	0.02%
Damage Property	0	2	0	0	0	0	0	0	0	2	0.05%
Possession Pornography	0	1	0	0	0	0	0	0	0	1	0.02%
Obscene Communication	0	2	0	0	0	0	0	0	0	2	0.05%
Neglect Family	2	0	0	0	0	1	0	0	0	3	0.07%
Cruelty Toward Wife	1	0	0	0	0	0	0	0	0	1	0.02%
Bigamy	1	0	0	0	0	0	0	0	0	1	0.02%
Child Support	6	7	0	0	0	0	0	0	0	13	0.31%
Gambling	2	1	0	0	0	0	0	0	0	3	0.07%
Making False Report	1	0	0	0	0	0	0	0	0	1	0.02%
Compounding Crime	96	27	0	0	0	6	10	0	0	138	3.27%
Escape - Jail	20	7	0	0	0	0	1	0	0	28	0.66%
Aiding Escape	1	3	0	0	0	0	0	0	0	4	0.09%
Flight/Escape	0	1	0	0	0	0	0	0	0	1	0.02%
Perjury	2	1	0	0	0	0	2	0	0	5	0.12%
Obstructing Justice	0	1	0	0	0	0	1	0	0	2	0.05%
Concealed Weapon	0	1	0	0	0	0	0	0	0	1	0.02%
Felony Weapon Possession	76	24	0	0	0	1	0	0	0	101	2.39%
Threat to Bomb	2	0	0	0	0	0	0	0	0	2	0.05%
Weapon Offense	8	3	0	0	0	0	1	0	0	12	0.28%
Harassing Communication	0	4	0	0	0	0	0	0	0	4	0.09%
Hit and Run	1	2	0	0	0	1	1	0	0	5	0.12%
Felony DUI	619	669	3	14	0	16	76	0	4	1,401	33.15%
Leaving Scene of Accident	0	1	0	0	0	0	0	0	0	1	0.02%
Traffic Offenses	19	26	1	0	0	1	0	0	0	47	1.11%
Health/Safety	1	0	0	0	0	1	0	0	0	2	0.05%
Smuggling Contraband/Prison	1	1	0	0	0	2	0	0	0	4	0.09%
Conspiracy	5	3	0	0	0	2	2	0	0	12	0.28%
Property Crime	2	27	0	0	0	0	1	0	0	30	0.71%
Total	2,021	1,519	8	15	0	365	331	0	7	4,226	100.00%

INMATE POPULATION ON JUNE 30, 2002

Sentence Length Of Current Commitment

Sentence Length	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Total Males	Percent
Less than 1 Year	61	36	0	1	0	98	0.49%
1 - 2 Years	1,278	768	6	13	0	2,065	10.25%
3 - 5 Years	4,482	2,114	24	18	0	6,638	32.94%
6 - 10 Years	4,058	1,281	19	6	1	5,365	26.63%
11 - 20 Years	2,176	629	8	2	0	2,815	13.97%
21-30 Years	683	199	5	1	0	888	4.41%
Greater Than 30 Years	490	120	3	0	0	613	3.04%
Life	1,152	443	4	3	0	1,602	7.95%
Death	35	30	0	0	0	65	0.32%
TOTAL	14,415	5,620	69	44	1	20,149	100.00%

Sentence Length	Black Females	White Females	Hispanic Females	Other Females	Total Females	Percent
Less than 1 Year	12	11	0	0	23	1.19%
1 - 2 Years	164	166	0	4	334	17.22%
3 - 5 Years	485	335	1	6	827	42.63%
6 - 10 Years	289	153	3	2	447	23.04%
11 - 20 Years	112	54	1	0	167	8.61%
21-30 Years	19	13	1	1	34	1.75%
Greater Than 30 Years	12	5	0	0	17	0.88%
Life	49	41	0	0	90	4.64%
Death	0	1	0	0	1	0.05%
TOTAL	1,142	779	6	13	1,940	100.00%

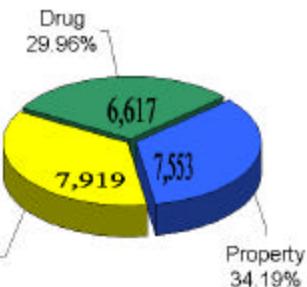
Sentence Length	Combined Male & Female	Percent
Less than 1 Year	121	0.55%
1 - 2 Years	2,399	10.86%
3 - 5 Years	7,465	33.80%
6 - 10 Years	5,812	26.31%
11 - 20 Years	2,982	13.50%
21-30 Years	922	4.17%
Greater Than 30 Years	630	2.85%
Life	1,692	7.66%
Death	66	0.30%
TOTAL	22,089	100.00%

INMATE POPULATION ON JUNE 30, 2002

General Characteristics Of Prison Population

TOTAL PRISON POPULATION			
22,089			
GENDER			
Male	20,148		
Female	1,940		
RACE			
MALE	MALE	FEMALE	TOTAL
White	5,620	779	6,399
Black	14,415	1,142	15,557
Hispanic	69	6	75
Native American	25	7	32
Asian	19	6	25
Data Not Available			1
AGE			
17& Under	104	3	107
18-24	5,194	311	5,505
25-34	6,962	709	7,671
35-49	6,550	808	7,358
50-59	1,023	85	1,108
60+	287	20	307
Data Not Available			33

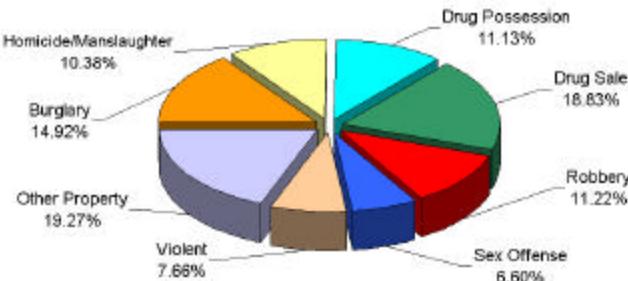
Primary Offense of Prison Population



Type of Offense	Total	Percent
Drug	6,617	29.96%
Property	7,553	34.19%
Violent	7,919	35.85%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	3,296	14.92%	7.53	26.87
Homicide/Manslaughter	2,292	10.38%	65.39	27.93
Drug Possession	2,458	11.13%	6.43	30.64
Drug Sale	4,159	18.83%	9.66	29.76
Robbery	2,479	11.22%	16.99	24.69
Sex Offense	1,458	6.60%	28.16	32.03
Violent	1,691	7.66%	11.97	28.10
Other Property	4,256	19.27%	4.69	34.00

Offense by Prison Population



INMATE ADMISSIONS

Sentence Length Of Current Commitment

Sentence Length	Black Males	White Males	Hispanic Males	Asian Males	American Indian Males	Total Males	Percent
Less than 1 Year	395	160	7	0	1	563	7.44%
1 - 2 Years	1,218	701	14	2	9	1,944	25.70%
3 - 5 Years	1,976	1,029	10	2	3	3,020	39.93%
6 - 10 Years	863	427	5	2	2	1,299	17.18%
11 - 20 Years	365	146	2	0	0	513	6.78%
21 -30 Years	74	19	1	0	0	94	1.24%
Greater Than 30 Years	26	11	0	0	0	37	0.49%
Life	61	27	0	0	0	88	1.16%
Death	3	2	0	0	0	5	0.07%
TOTAL	4,981	2,522	39	6	15	7,563	100.00%

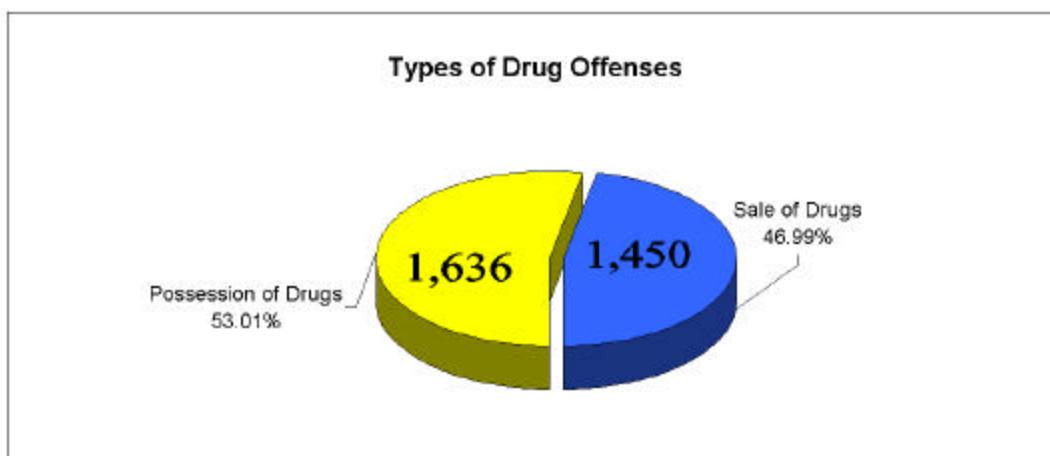
Sentence Length	Black Females	White Females	Hispanic Females	Asian Females	American Indian Females	Total Females	Percent
Less than 1 Year	79	56	2	0	0	137	14.07%
1 - 2 Years	147	147	1	0	2	297	30.49%
3 - 5 Years	213	138	1	3	1	356	36.55%
6 - 10 Years	71	68	3	0	0	142	14.58%
11 - 20 Years	21	10	1	0	0	32	3.29%
21 -30 Years	1	1	0	0	0	2	0.21%
Greater Than 30 Years	0	3	0	0	0	3	0.31%
Life	3	2	0	0	0	5	0.51%
Death	0	0	0	0	0	0	0.00%
TOTAL	535	425	8	3	3	974	100.00%

Sentence Length	Combined Male & Female	Percent
Less than 1 Year	700	8.20%
1 - 2 Years	2,241	26.25%
3 - 5 Years	3,376	39.55%
6 - 10 Years	1,441	16.88%
11 - 20 Years	545	6.38%
21 -30 Years	96	1.12%
Greater Than 30 Years	40	0.47%
Life	93	1.09%
Death	5	0.06%
TOTAL	8,537	100.00%

INMATE ADMISSIONS

Drug Offense Admissions for FY 2002

DRUG OFFENSE ADMISSIONS	
3,086	
GENDER	
Male	2,746
Female	340
RACE	
White	899
Black	2,150
Hispanic	31
Native American	1
Asian	5
AGE	
17 & Under	11
18-24	978
25-34	1,114
35-49	856
50-55	87
56 - 60	20
61 - 65	9
65+	5
Data Not Available	6



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Possession of Drugs	1,636	53.01%	3.55	30.95
Sale of Drugs	1,450	46.99%	6.66	30.33

INMATE ADMISSIONS

Drug Offense Admissions by County for FY 2002

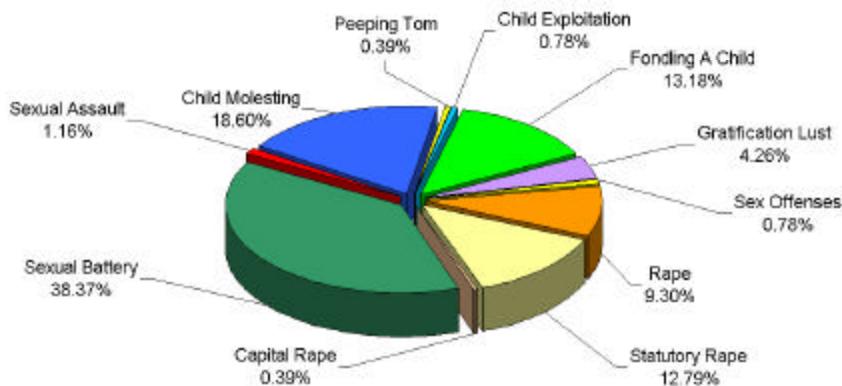
COUNTY	OFFENDERS	PERCENT
ADAMS	57	1.85%
ALCORN	22	0.71%
AMITE	11	0.36%
ATTALA	16	0.52%
BENTON	2	0.06%
BOLIVAR	13	0.42%
CALHOUN	20	0.65%
CARROLL	15	0.49%
CHICKASAW	38	1.23%
CHOCTAW	11	0.36%
CLAIBORNE	3	0.10%
CLARKE	28	0.91%
CLAY	31	1.00%
COAHOMA	25	0.81%
COPIAH	26	0.84%
COVINGTON	11	0.36%
DESOTO	134	4.34%
FORREST	58	1.88%
FRANKLIN	12	0.39%
GEORGE	28	0.91%
GREENE	7	0.23%
GRENADE	35	1.13%
HANCOCK	47	1.52%
HARRISON	282	9.14%
HINDS	346	11.22%
HOLMES	16	0.52%
HUMPHREYS	18	0.58%
ISSAQUENA	0	0.00%
ITAWAMBA	5	0.16%
JACKSON	88	2.85%
JASPER	18	0.58%
JEFFERSON	3	0.10%
JEFFERSON DAVIS	10	0.32%
JONES	40	1.30%
KEMPER	6	0.19%
LAFAYETTE	24	0.78%
LAMAR	54	1.75%
LAUDERDALE	109	3.53%
LAWRENCE	14	0.45%
LEAKE	29	0.94%
LEE	73	2.37%
TOTAL		3,085
TOTAL		100.00%

INMATE ADMISSIONS

Sexual Offense Admissions for FY 2002

SEXUAL OFFENSE ADMISSIONS	
258	
GENDER	
Male	253
Female	5
RACE	
White	129
Black	125
Hispanic	2
Native American	0
Asian	2
AGE	
17 & Under	4
18-24	62
25-34	89
35-49	75
50-55	14
56 - 60	4
61 - 65	4
65+	5

Admission by Sexual Offense Type



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Rape	24	9.30%	30.77	29.71
Statutory Rape	33	12.79%	12.34	27.91
Capital Rape	1	0.39%	95.57	33.00
Sexual Battery	99	38.37%	12.14	32.93
Sexual Assault	3	1.16%	23	34.67
Child Molesting	48	18.60%	4.85	36.46
Peeping Tom	1	0.39%	2	21.00
Child Exploitation	2	0.78%	8	55.50
Fondling A Child	34	13.18%	8.22	35.79
Gratification Lust	11	4.26%	3.1	36.18
Sex Offenses	2	0.78%	1.87	35.00

INMATE ADMISSIONS

Sexual Offense Admissions by County for FY 2002

COUNTY	OFFENDERS	PERCENT	COUNTY	OFFENDERS	PERCENT
ADAMS	2	0.78%	LEFLORE	2	0.78%
ALCORN	2	0.78%	LINCOLN	7	2.71%
AMITE	2	0.78%	LOWNDES	6	2.33%
ATTALA	0	0.00%	MADISON	2	0.78%
BENTON	0	0.00%	MARION	1	0.39%
BOLIVAR	1	0.39%	MARSHALL	6	2.33%
CALHOUN	4	1.55%	MONROE	2	0.78%
CARROLL	1	0.39%	MONTGOMERY	3	1.16%
CHICKASAW	1	0.39%	NESHOBIA	0	0.00%
CHOCTAW	2	0.78%	NEWTON	0	0.00%
CLAIBORNE	0	0.00%	NOXUBEE	0	0.00%
CLARKE	8	3.10%	OKTIBBEHA	5	1.94%
CLAY	1	0.39%	PANOLA	2	0.78%
COAHOMA	2	0.78%	PEARL RIVER	4	1.55%
COPIAH	1	0.39%	PERRY	1	0.39%
COVINGTON	0	0.00%	PIKE	2	0.78%
DESOTO	9	3.49%	PONTOTOC	2	0.78%
FORREST	3	1.16%	PRENTISS	3	1.16%
FRANKLIN	1	0.39%	QUITMAN	0	0.00%
GEORGE	2	0.78%	RANKIN	6	2.33%
GREENE	2	0.78%	SCOTT	6	2.33%
GRENADA	3	1.16%	SHARKEY	0	0.00%
HANCOCK	1	0.39%	SIMPSON	1	0.39%
HARRISON	37	14.34%	SMITH	2	0.78%
HINDS	17	6.59%	STONE	0	0.00%
HOLMES	2	0.78%	SUNFLOWER	7	2.71%
HUMPHREYS	1	0.39%	TALLAHATCHIE	1	0.39%
ISSAQUENA	0	0.00%	TATE	6	2.33%
ITAWAMBA	5	1.94%	TIPPAH	2	0.78%
JACKSON	11	4.26%	TISHOMINGO	2	0.78%
JASPER	0	0.00%	TUNICA	0	0.00%
JEFFERSON	0	0.00%	UNION	3	1.16%
JEFFERSON DAVIS	2	0.78%	WALTHALL	5	1.94%
JONES	6	2.33%	WARREN	4	1.55%
KEMPER	1	0.39%	WASHINGTON	3	1.16%
LAFAYETTE	2	0.78%	WAYNE	1	0.39%
LAMAR	2	0.78%	WEBSTER	0	0.00%
LAUDERDALE	13	5.04%	WILKINSON	1	0.39%
LAWRENCE	1	0.39%	WINSTON	1	0.39%
LEAKE	1	0.39%	YALOBUSHA	1	0.39%
LEE	7	2.71%	YAZOO	2	0.78%
		TOTAL	258	100.00%	

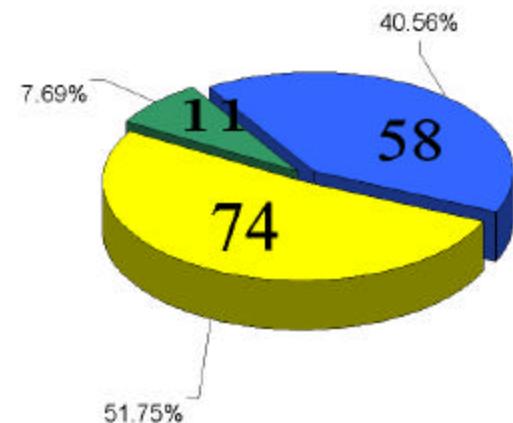
INMATE ADMISSIONS

Youthful Offenders (17 and younger) Admissions for FY 2002

YOUTHFUL OFFENDERS ADMISSIONS

143	
GENDER	
Male	137
Female	6
RACE	
White	37
Black	105
Hispanic	0
Native American	1
Asian	0
AGE	
13	1
14	5
15	7
16	34
17	96

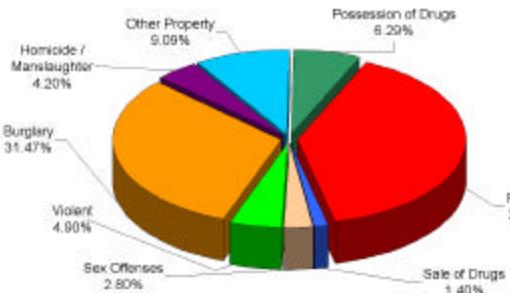
Youthful Offenders Admission by Primary Offense



Type of Offense	Total	Percent
Drug	11	7.69%
Property	58	40.56%
Violent	74	51.75%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	45	31.47%	6.38	16.71
Homicide / Manslaughter	6	4.20%	55.45	16.50
Other Property	13	9.09%	4.69	16.77
Possession of Drugs	9	6.29%	2.95	16.33
Robbery	57	39.86%	5.19	16.35
Sale of Drugs	2	1.40%	4.5	17.00
Sex Offenses	4	2.80%	10.25	16.25
Violent	7	4.90%	4.14	16.57

Specific Offense by Youthful Offenders



INMATE ADMISSIONS

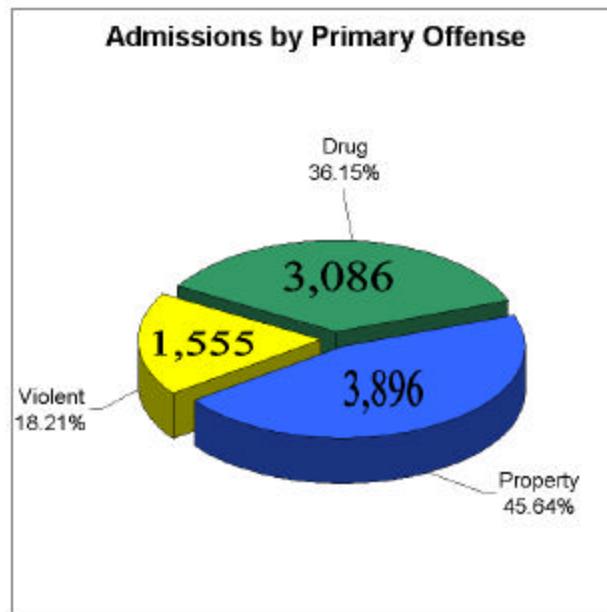
Youthful Offenders (17 and younger) Admissions By County for FY 2002

COUNTY	OFFENDERS	PERCENT
ADAMS	2	1.40%
ALCORN	0	0.00%
AMITE	1	0.70%
ATTALA	2	1.40%
BENTON	1	0.70%
BOLIVAR	4	2.80%
CALHOUN	3	2.10%
CARROLL	2	1.40%
CHICKASAW	1	0.70%
CHOCTAW	1	0.70%
CLAIBORNE	0	0.00%
CLARKE	0	0.00%
CLAY	3	2.10%
COAHOMA	6	4.20%
COPIAH	3	2.10%
COVINGTON	1	0.70%
DESOTO	8	5.59%
FORREST	2	1.40%
FRANKLIN	1	0.70%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	0	0.00%
HANCOCK	1	0.70%
HARRISON	4	2.80%
HINDS	7	4.90%
HOLMES	6	4.20%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	1	0.70%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	0	0.00%
JONES	3	2.10%
KEMPER	0	0.00%
LAFAYETTE	1	0.70%
LAMAR	1	0.70%
LAUDERDALE	3	2.10%
LAWRENCE	2	1.40%
LEAKE	1	0.70%
LEE	2	1.40%
TOTAL		143
TOTAL		100.00%

INMATE ADMISSIONS

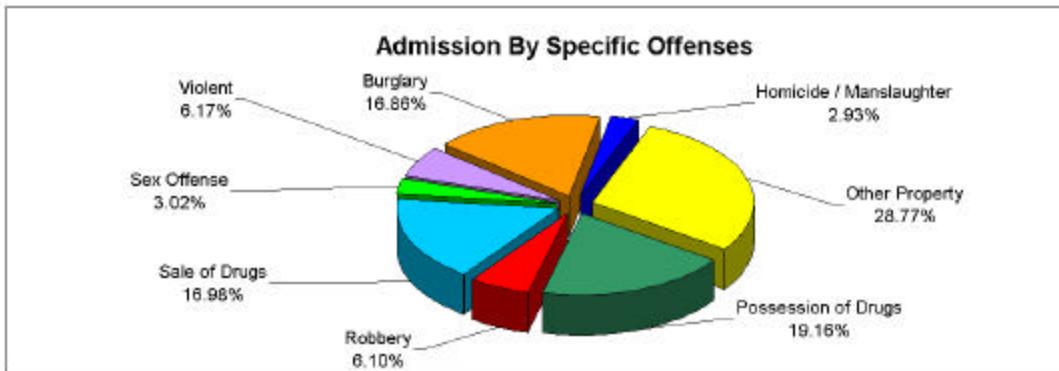
General Characteristics for FY 2002 Admissions

TOTAL ADMISSIONS	
	8,537
GENDER	
Male	7,563
Female	974
RACE	
White	5,516
Black	5,409
Hispanic	47
Native American	18
Asian	9
AGE	
13	1
14	5
15	7
16	34
17	96
18 - 24	2,837
25 - 34	2,691
35 - 49	2,495
50 - 55	235
56 - 60	67
61 - 65	28
65+	24
Data Not Available	17



Type of Offense	Total	Percent
Drug	3,086	36.15%
Property	3,896	45.64%
Violent	1,555	18.21%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	1,439	16.86%	5.25	26.50
Homicide / Manslaughter	250	2.93%	38.51	30.42
Other Property	2,456	28.77%	3.05	34.07
Possession of Drugs	1,636	19.16%	3.91	31.08
Robbery	521	6.10%	9.7	25.41
Sale of Drugs	1,450	16.98%	6.21	30.67
Sex Offense	258	3.02%	11.94	33.60
Violent	527	6.17%	5.88	29.43



INMATE ADMISSIONS

General Characteristics by County for FY 2002

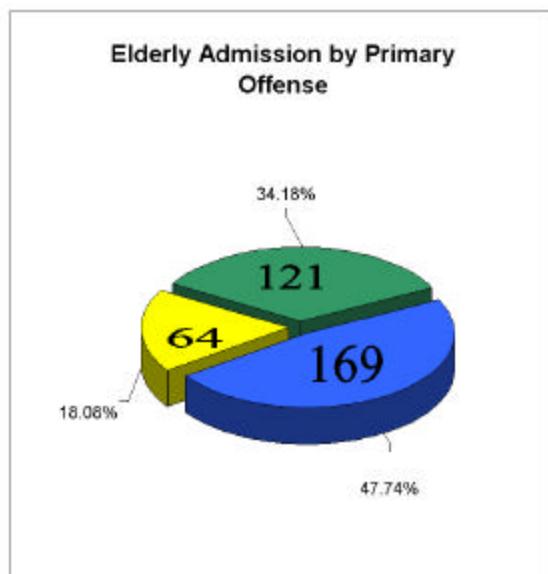
COUNTY	OFFENDERS	PERCENT
ADAMS	139	1.63%
ALCORN	84	0.98%
AMITE	38	0.45%
ATTALA	43	0.50%
BENTON	13	0.15%
BOLIVAR	79	0.93%
CALHOUN	62	0.73%
CARROLL	24	0.28%
CHICKASAW	74	0.87%
CHOCTAW	30	0.35%
CLAIBORNE	25	0.29%
CLARKE	79	0.93%
CLAY	69	0.81%
COAHOMA	120	1.41%
COPIAH	87	1.02%
COVINGTON	19	0.22%
DESOTO	364	4.26%
FORREST	186	2.18%
FRANKLIN	48	0.56%
GEORGE	44	0.52%
GREENE	29	0.34%
GRENADA	89	1.04%
HANCOCK	98	1.15%
HARRISON	729	8.54%
HINDS	705	8.26%
HOLMES	56	0.66%
HUMPHREYS	41	0.48%
ISSAQUNA	1	0.01%
ITAWAMBA	25	0.29%
JACKSON	314	3.68%
JASPER	42	0.49%
JEFFERSON	17	0.20%
JEFFERSON DAVIS	27	0.32%
JONES	142	1.66%
KEMPER	12	0.14%
LAFAYETTE	90	1.05%
LAMAR	130	1.52%
LAUDERDALE	320	3.75%
LAWRENCE	32	0.37%
LEAKE	62	0.73%
LEE	176	2.06%
TOTAL		8,536
TOTAL		100.00%

INMATE ADMISSIONS

Elderly Offenders (50 or older) Admission for FY 2002

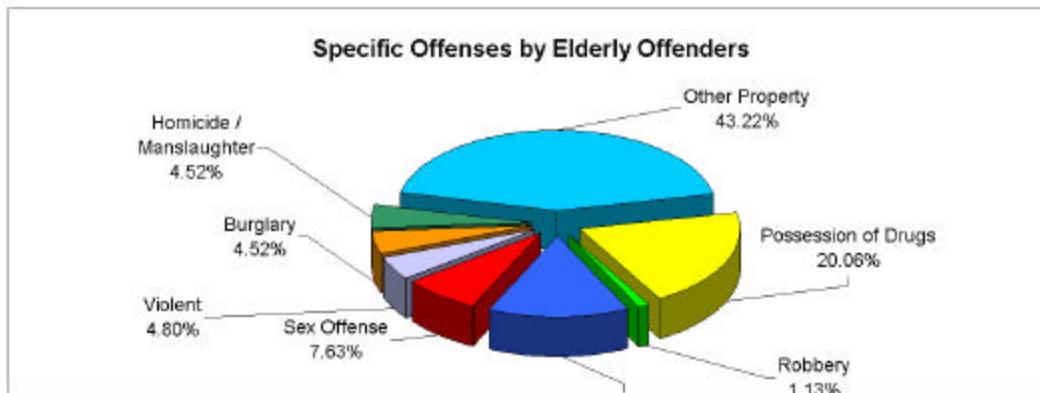
Elderly Offenders (50 or older) Admission by County for FY 2001

ELDERLY OFFENDER ADMISSIONS	
	354
GENDER	
Male	320
Female	34
RACE	
White	161
Black	189
Hispanic	3
Native American	1
Asian	0
AGE	
50 - 55	235
56 - 60	67
61 - 65	28
66 - 70	19
71 - 75	4
76 - 80	1
80 +	0



Type of Offense	Total	Percent
Drug	121	34.18%
Property	169	47.74%
Violent	64	18.08%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	16	4.52%	5.53	54.44
Homicide / Manslaughter	16	4.52%	54.66	55.75
Other Property	153	43.22%	2.98	55.22
Possession of Drugs	71	20.06%	3.59	53.90
Robbery	4	1.13%	27.52	57.50
Sale of Drugs	50	14.12%	5.66	54.64
Sex Offense	27	7.63%	12.72	57.63
Violent	17	4.80%	4.72	53.94



INMATE ADMISSIONS

Elderly Offenders (50 or older) Admission by County for FY 2002

COUNTY	OFFENDERS	PERCENT
ADAMS	5	1.41%
ALCORN	3	0.85%
AMITE	1	0.28%
ATTALA	2	0.56%
BENTON	1	0.28%
BOLIVAR	3	0.85%
CALHOUN	2	0.56%
CARROLL	1	0.28%
CHICKASAW	7	1.98%
CHOCTAW	5	1.41%
CLAIBORNE	2	0.56%
CLARKE	8	2.26%
CLAY	2	0.56%
COAHOMA	7	1.98%
COPIAH	3	0.85%
COVINGTON	1	0.28%
DESOTO	10	2.82%
FORREST	9	2.54%
FRANKLIN	0	0.00%
GEORGE	1	0.28%
GREENE	1	0.28%
GRENADE	4	1.13%
HANCOCK	4	1.13%
HARRISON	30	8.47%
HINDS	28	7.91%
HOLMES	0	0.00%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	3	0.85%
JACKSON	10	2.82%
JASPER	1	0.28%
JEFFERSON	1	0.28%
JEFFERSON DAVIS	2	0.56%
JONES	8	2.26%
KEMPER	0	0.00%
LAFAYETTE	7	1.98%
LAMAR	2	0.56%
LAUDERDALE	22	6.21%
LAWRENCE	0	0.00%
LEAKE	7	1.98%
LEE	10	2.82%

COUNTY	OFFENDERS	PERCENT
LEFLORE	3	0.85%
LINCOLN	3	0.85%
LOWNDES	6	1.69%
MADISON	12	3.39%
MARION	5	1.41%
MARSHALL	5	1.41%
MONROE	2	0.56%
MONTGOMERY	1	0.28%
NESHOBIA	1	0.28%
NEWTON	1	0.28%
NOXUBEE	1	0.28%
OKTIBBEHA	7	1.98%
PANOLA	2	0.56%
PEARL RIVER	10	2.82%
PERRY	1	0.28%
PIKE	8	2.26%
PONTOTOC	4	1.13%
PRENTISS	2	0.56%
QUITMAN	1	0.28%
RANKIN	13	3.67%
SCOTT	6	1.69%
SHARKEY	0	0.00%
SIMPSON	1	0.28%
SMITH	3	0.85%
STONE	0	0.00%
SUNFLOWER	1	0.28%
TALLAHATCHIE	3	0.85%
TATE	1	0.28%
TIPPAH	3	0.85%
TISHOMINGO	1	0.28%
TUNICA	6	1.69%
UNION	6	1.69%
WALTHALL	6	1.69%
WARREN	6	1.69%
WASHINGTON	0	0.00%
WAYNE	3	0.85%
WEBSTER	0	0.00%
WILKINSON	1	0.28%
WINSTON	1	0.28%
YALOBUSHA	3	0.85%
YAZOO	2	0.56%
TOTAL	354	100.00%

INSTITUTIONAL PROGRAMS

Alcohol And Drug Treatment Programs

Mission Statement. The Alcohol and Drug Program's mission is to provide treatment and rehabilitation services to offenders who have a history of substance abuse problems or who commit alcohol and drug related crimes. The goal is to correct the offender's attitudes and behavior that support criminal thinking.

Mississippi State Penitentiary Alcohol and Drug Therapeutic Community Treatment Centers (ADTC-TC)

Mississippi State Penitentiary – Unit 26

THE ADTC-TC at Unit 26 totals 396 therapeutic community treatment beds. Adjacent to each housing building is clinical staff office space, group rooms and classrooms.

As of June 2000, the Alcohol and Drug Program at MSP was declared a long-term program only. Offenders must have at least seven months to thirty months remaining on their sentence to enter the program. The goal is to provide a continuum of care whereby treatment begins in the alcohol and drug therapeutic community to the Pre-Release Program, continues further if the offender is released to Intensive Supervision (House Arrest) with requirements to continue treatment in the community.

Mississippi State Penitentiary – Unit 28

This is a long-term A&D Treatment Program for special needs (HIV/AIDS) offenders who are within thirty (30) months, but not less than seven (7) months of their earliest release date. This is a newly developed program, which began operation as a therapeutic community in April 2002. Prior to April, it operated as a 12-week program.

Mississippi State Penitentiary – Unit 31

This is a traditional 12-week A&D program offered at Unit 31 for special needs (disabled) offenders.

Central Mississippi Correctional Facility

This is a 12-week traditional alcohol and drug treatment program in operation for female offenders at the Central Mississippi Correctional Facility (CMCF). A long-term (6 months to 12 months) residential Substance Abuse Treatment Program (RSAT) is also available at CMCF for female offenders. In addition, a twelve-week treatment program is also available at CMCF for special needs (disabled) offenders.

South Mississippi Correctional Institution

A traditional alcohol and drug treatment program was started in June 2000 at the South Mississippi Correctional Institution (SMCI) in Leakesville, Mississippi, for general population offenders. This

program is 12 weeks in duration. It was started primarily for judicial review cases who do not have six months remaining on their sentences upon entry to the Central Mississippi Correctional Facility (CMCF) in Pearl, Mississippi, the point of entry for inmates into the Mississippi prison system. This program also serves parole and ISP offenders. In addition, SMCI provides an alcohol and drug component in the Regimented Inmate Discipline (RID) program.

Community Pre-Release Centers

The Residential Substance Abuse Treatment (RSAT) program is operated in the Flowood, Pike and Quitman County Community pre-release centers for offenders who are within six months to one year of release or expiration of their sentence. The offenders provide work in the community during the day and attend alcohol and drug classes in the evening.

Flowood CWC

A twelve week A&D program is offered at the Flowood Community Work Center for female offenders who are expiring their sentence, paroling or are released on ISP.

Community Work Centers

Alcohol and Drug Alcoholics Anonymous program are offered in 14 community work centers. The procedures under which the alcohol and drug program operates in the community work centers has been reviewed and overhauled during FY 2002. This should provide a method of operation which is consistent throughout the CWC facilities and which is in conformity with the other treatment programs offered by the A&D department.

In addition, alcohol and drug programs are offered at the private prisons and the regional facilities.

FY 2002 MDOC INMATES SERVED IN ALCOHOL AND DRUG PROGRAMS				
LOCATION		SERVED	COMPLETED	CAPACITY
MSP	Therapeutic Community (Unit 26)	785	512	396
	Regimented Inmate Discipline (U/4)*	75	75	N/A
	Special Needs (Disability Unit 31)	56	38	N/A
	Special Needs (HIV Unit 28)	58	57	N/A
CMCF	Alcohol and Drug Program for Females	342	230	190
	Alcohol and Drug Program for Males (Disability Unit)	51	26	N/A
SMCI	Regimented Inmate Discipline Area	451	442	N/A
	General Population Program Area	237	229	48
3 Community Pre-Release Centers		293	223	N/A
Flowood CWC (General Population)		78	48	N/A
14 Community Work Centers (Alcoholics Anonymous)		774	Open Entry/ Open Exit	N/A

*Program was discontinued at MSP in October 2001.

INSTITUTIONAL PROGRAMS

Pre-Release Participant Recidivism Overview

RETURNED 1992-93 (505 PARTICIPANTS)	1993-94 (599 PARTICIPANTS)	1994-95 (523 PARTICIPANTS)	1995-96 (677 PARTICIPANTS)	1996-97 (496 PARTICIPANTS)	1997-98 (601 PARTICIPANTS)	1998-99 (681 PARTICIPANTS)	1999-00 (949 PARTICIPANTS)
12 months or less	69 (.14)	65 (.16)	86 (.16)	92 (.16)	85 (.17)	105 (.17)	110 (.16)
Between 1-2 years	60 (.12)	40 (.10)	82 (.16)	81 (.14)	67 (.14)	82 (.14)	93 (.11)
Between 2-3 years	32 (.06)	17 (.04)	33 (.06)	32 (.06)	26 (.05)	41 (.07)	39 (.05)
Recidivism Rates	.32	.30	.38	.36	.36	.36	.34
TOTALS	161	122	201	205	170	229	322

INSTITUTIONAL PROGRAMS

Vocational Education

	Program Participants	Successful Completions
<u>MSP:</u>		
ABE/GED	878	112
VOCATIONAL	624	119
Agri-Business	23	3
Auto Mechanics	44	5
Diesel Mechanics	48	11
Machine Shop	33	5
Welding	72	16
Cooking & Baking	55	13
Masonry & Tile	41	5
Electric	45	9
Auto Body Repair	53	6
Sheet Metal	29	3
Carpentry	52	7
Plumbing	28	8
Unit 30:		
Air Conditioning & Ref.	32	11
Marine Maintenance	28	8
Radio & TV	23	4
Welding	18	5
<u>CMCF:</u>		
ABE/GED	622	377
VOCATIONAL	155	49
Business Technology	32	12
Cosmetology	28	7
Family Dynamics	37	11
Industrial Sewing	26	6
Upholstery	32	13
<u>SMCI:</u>		
ABE/GED	221	63
RID	124	65
VOCATIONAL	152	49
Auto Body Repair	32	5
Electric	38	15
Plumbing	30	5
Vehicle & Mobile Equip.	25	8
Welding	27	16
YEARLY TOTALS		
ABE/GED/RID	1,845	617
VOCATIONAL	931	217

AGRICULTURAL ENTERPRISES

Overview

One mission of the farm program is to decrease inmate idleness. During FY 2002 inmates worked 703,672 hours in the agriculture program.

For the crop year 2002 Agricultural Enterprises planted approximately 1,438 acres of vegetables, 228 acres of rice, 1,517 acres of wheat, and 1,198 acres of corn.

The poultry facility is in full production with a 36,000-layer capacity. A total of 510,840 dozen eggs were delivered to food services with a non-cash value of \$290,405.10 in FY 2002.

The swine operation weaned 1,285 litters averaging 8.70 pigs per litter with 11,174 pigs weaned. The farrowing equated to an average of 2.02 litters/sow annually. Feeder hogs marketed totaled 9,588 for \$933,406.99. Mississippi Prison Agricultural Enterprises (MPAE) began shipping light hogs to an outside processor in May 2001. Eleven hundred finishers and 98 cull sows have been processed with a total weight of 147,306.99 that was donated to MDOC food service with a value of \$119,988.95. The breeding herd received 268 raised gilts into the herd. The current inventory for breeding, farrowing, nursery, and finishing is 5,088.

The inventory of commodities carried over from FY 2001 had a value of \$103,388.76. This figure includes the value of seed, fertilizer, and chemicals not expended during FY 2002.

In FY 2002 Agricultural Enterprises began with a special fund balance of \$1,526,220 after FY 2001 expenditures. During FY 2002 revenue totaled \$3,880,815. This includes in revenue \$1,892,226 transferred from the Inmate Welfare Fund (IWF) for refunds on inmate telephone usage. Expenses total \$3,870,838. Revenue and expenses are based on the June 30, 2002, Statewide Automated Accounting System (SAAS) FY 2002 reports.

Non-cash sales for FY 2002 vegetables, egg sales and pork processed are \$1,658,426. The total pounds of vegetable non-cash sales for FY 2002 are 3,575,418. Egg sales consisted of 510,840 dozen.

Vegetable value is based on the USDA Atlanta Marketing Report. All processed vegetables and eggs were provided to the MDOC Food Service Department. MPAE has sold egg and vegetables to some private correctional institutions and regional facilities to generate cash dollars of \$57,453.74

On June 30, 2002, the Agricultural Enterprises Special Fund had a balance of \$1,536,196. Cash income received for Agricultural Enterprises including deposits in transit totaled \$3,880,815.

MPAE completed constructions of the feed mill during the FY 2002 year. Poultry feed was produced in April 2002. The three 42,000 bushels grain bins will be used for on-farm storage of corn grown by MPAE that will be utilized by the feed mill. This will be a cost-saving on outside storage fees and trucking fees. The total cost of the facility is \$864,394.81. MPAE anticipates saving \$100,000 per year in feed cost.

The work staff includes 17 positions. At the present time 17 positions are filled and MPAE has five (5) contract employees.

AGRICULTURAL ENTERPRISES

Overview

HOURS WORKED	
	585,480
Layer Capacity	36,000
Eggs per dozen	444.570
Non-Cash Value	\$296,399.70

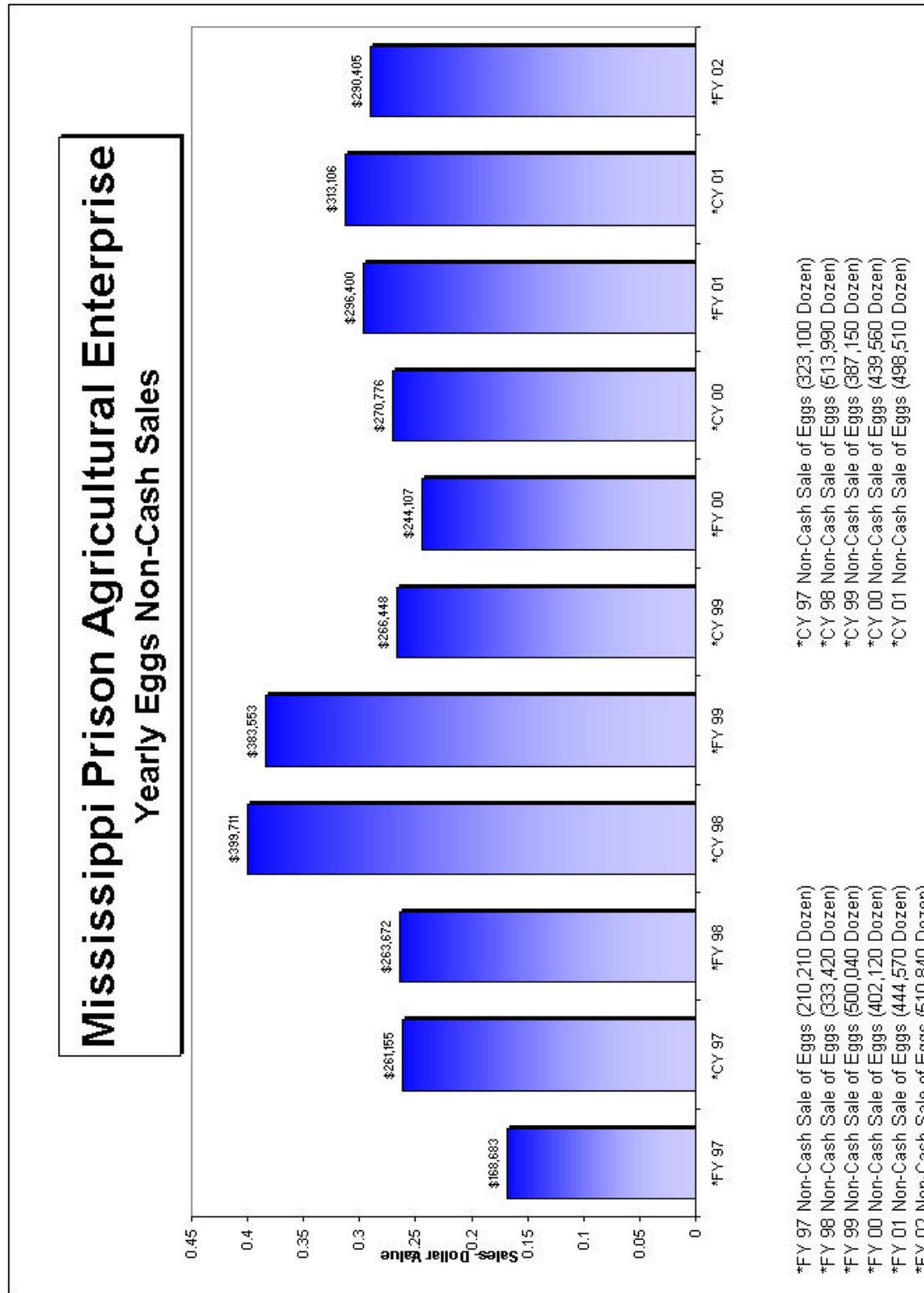
POULTRY PRODUCTION	
SWINE OPERATION	
Vegetables	1,450
Rice	265
Wheat	780.3
Soybeans	225
Corn	1,511
Non-Cash Value	
TOTAL ACRES PLANTED:	4231.3

AGRICULTURAL ENTERPRISES	
Beginning Balance: Special Fund	\$1,891,654.00
Total Revenue	\$3,629,267.00
Total Expenses	\$2,990,182.00

Note: Total Revenue includes \$1,892,226 transferred from WVF for refunds on inmate telephone usage.
Based on the June 30, 2001 SAAS FY 2001 reports.

AGRICULTURAL ENTERPRISES

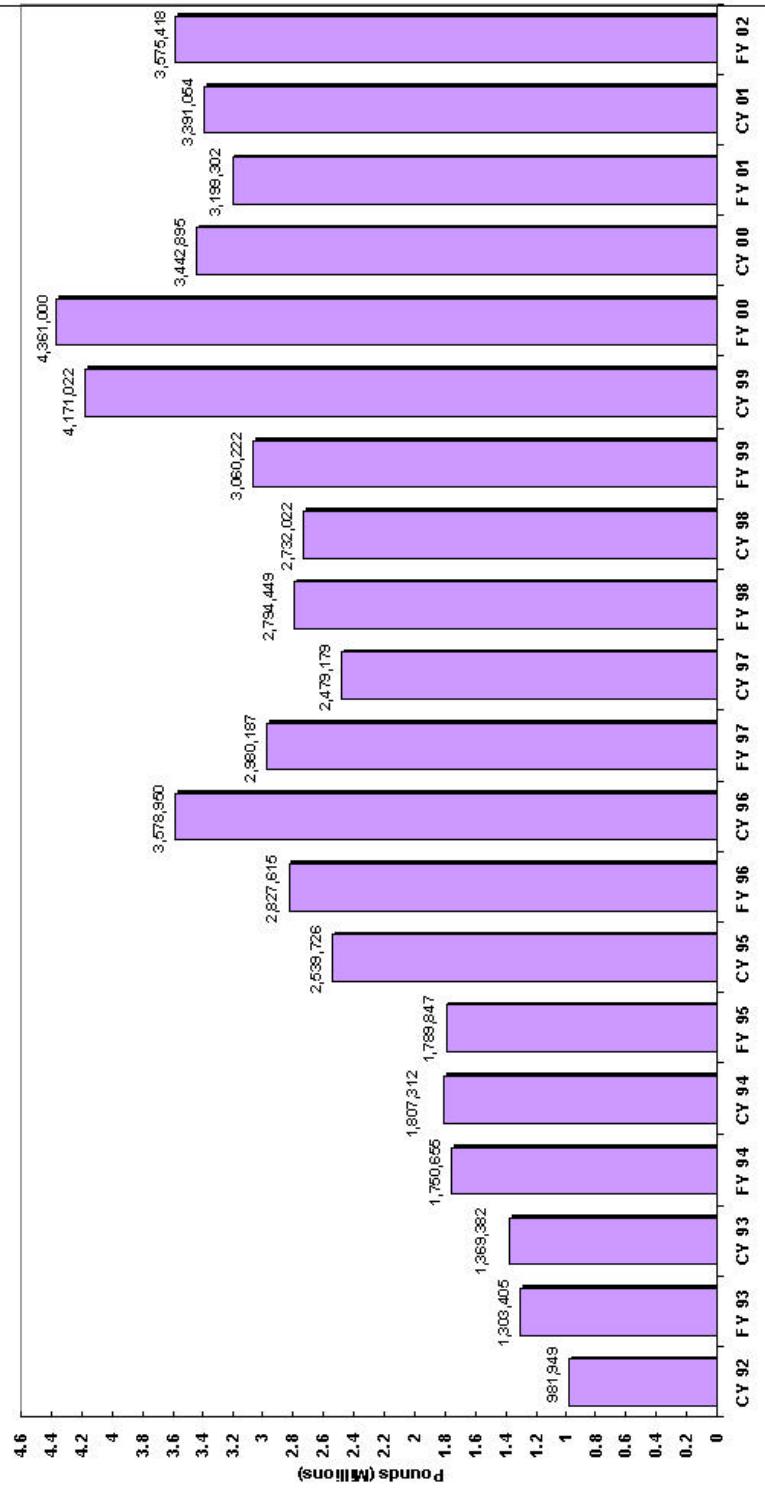
Yearly Egg Non-Cash Sales



AGRICULTURAL ENTERPRISES

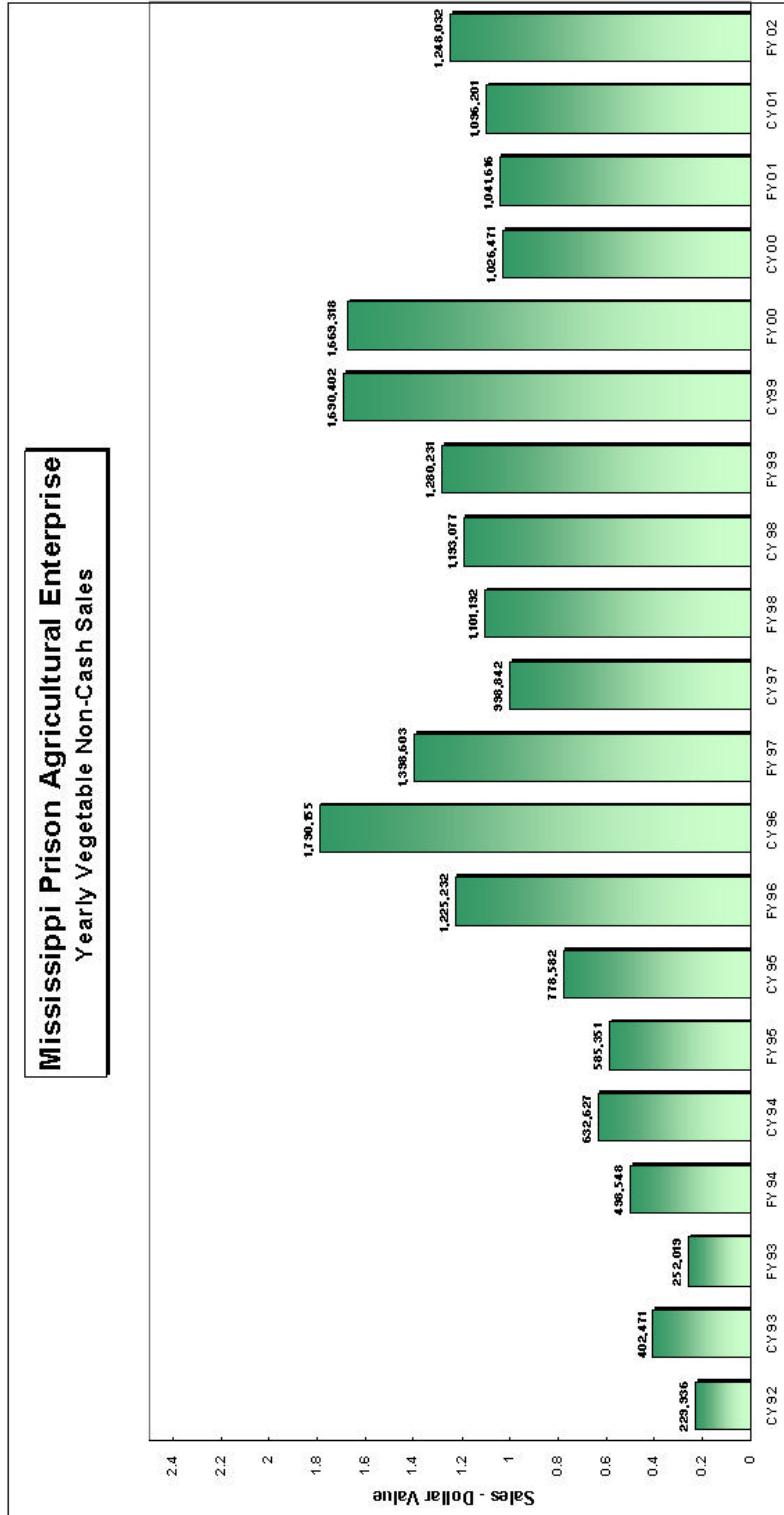
Yearly Vegetable Non-Cash Sales

Mississippi Prison Agricultural Enterprise Yearly Vegetable Non-Cash Sales (Pounds)



AGRICULTURAL ENTERPRISES

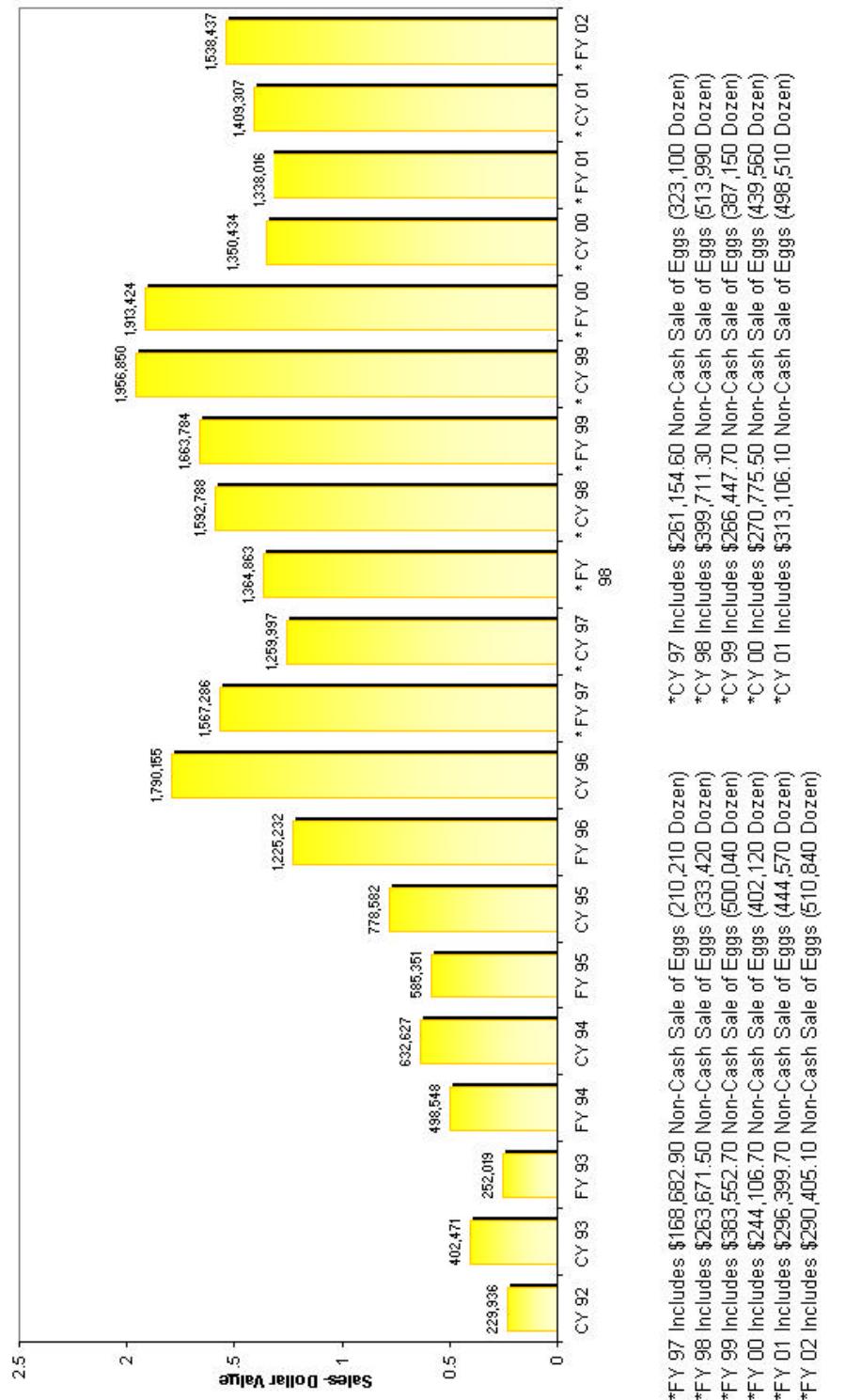
Yearly Vegetable Non-Cash Sales (Pounds)



AGRICULTURAL ENTERPRISES

Yearly Vegetable\Eggs Non-Cash Sales

Mississippi Prison Agricultural Enterprise Yearly Vegetable/Eggs Non-Cash Sales



COMMUNITY CORRECTIONS

Programs

The Division of Community Corrections is charged with the supervision of offenders that are still under the jurisdiction of the state but are not currently incarcerated. The division conducts field supervision of offenders and oversees a variety of programs that afford offenders an opportunity to re-assimilate into the community. This Division is lead by Acting Deputy Commissioner Lora Cole.



Field Services

The Field Services component of the Division of Community Corrections is responsible for the supervision of offenders released on parole, earned release supervision (ERS), and sentenced by the court to probation.

F.R.E.E. (Facing Reality Educationally and Emotionally)

The MDOC Community Corrections division has eight F.R.E.E. treatment coordinators located statewide that assist field officers in monitoring offender's treatment needs for substance abuse. In addition, treatment coordinators teach a structured life skills curriculum twice a month to assist offenders in other areas of their life that have been affected by their substance abuse problems.

Interstate Compact

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the compact agreement, the Mississippi Department of Corrections (MDOC) provides courtesy supervision to probationers and parolees from other states in exchange for courtesy supervision of Mississippi offenders residing in other states.

Pre-Trial Diversion

The Pre-Trial Diversion program is an alternative to felony conviction in which a defendant voluntarily submits to supervision ranging from six months to three years. Charges against the offender may be dismissed if the period of supervision is successfully completed.

Intensive Supervision Program

The Intensive Supervision Program (ISP) is designed to provide a level of supervision in a community setting to offenders who would otherwise be incarcerated. Offenders are required to wear electronic monitoring equipment and are limited in most cases to employment, treatment, and worship services activities. Each offender in ISP maintains inmate status and can be immediately placed in an MDOC facility upon violation of the program.



Drug Urinalysis Labs

Community Corrections field officers are responsible for routine and reasonable suspicion drug testing of offenders and random drug testing of 15% of the offender population each month.

Restitution Centers

There are four restitution centers in Mississippi that assist offenders in obtaining employment as a condition of their probationary sentence. Money earned by offenders is distributed to crime victims for restitution, courts for court costs and fines, and MDOC for room and board. The remainder of the offender's wages, after taxes, goes to the offender's family or to the offender's holding account. Upon completion of the program, residents are transferred to a field officer and remain under supervision for the remainder of their probationary sentence.



Community Work Centers

The MDOC Community Corrections Division oversees 17 community work centers throughout Mississippi. Minimum security inmates are assigned to these centers and are provided a gradual, re-introduction into community life. The program includes alcohol and drug counseling, Adult Basic Education and GED preparation, literacy classes and religious programs.

Each community work center houses approximately 75 inmates that perform a wide range of labor at no cost to city, county and state government agencies and to school districts. This work ranges from community beautification projects to bridge and road work repair; vehicle maintenance; and water, sewer, and sanitation details.



Inmate Labor

The offenders that serve their sentences in community work centers and restitution centers provide free labor to municipalities, counties and other state agencies. A sample of the work they perform includes highway beautification, facility maintenance, road work, and equipment maintenance. In FY 2001, the offenders in the community work centers provided entities with 2,447,847 total inmate hours, valued at minimum wage to equal \$12,606,412 in free labor. For the same 12 months the residents in the restitution centers provided entities with 36,023 total inmate hours, valued at minimum wage to equal \$185,518 in free labor.

COMMUNITY CORRECTIONS

Quick Facts

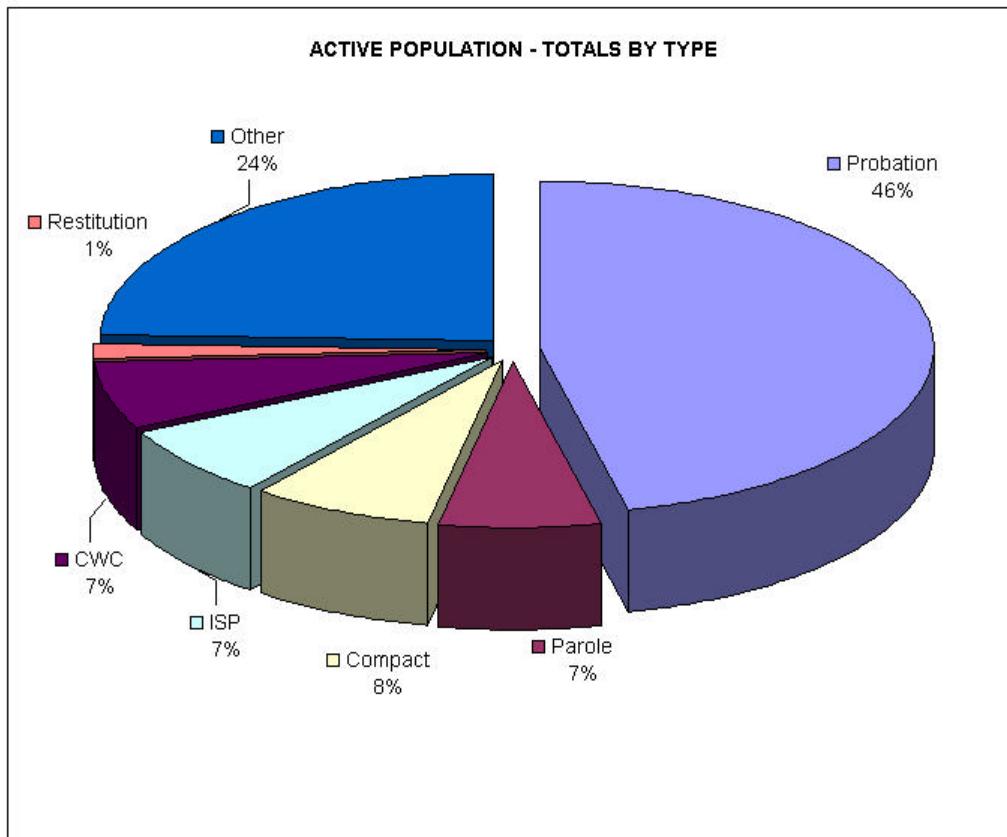
The 2002 fiscal year was one of positive change for the MDOC Community Corrections Division where an emphasis was placed on professionalism and improved utilization of staff and resources. There were several offices throughout the state that expanded with increased caseloads and corresponding staff. There were new Intensive Supervision Program (ISP) officers hired to accommodate the growing ISP population as the courts took advantage of alternatives to incarceration. A wide variety of deserving Community Corrections' staff received recognition for both dedicated service and tenure through MDOC's Employee Service Award Program.

- The MDOC Division of Community Services was renamed to Community Corrections by 2002 legislation, bringing this division's title in line with the vast majority of other states' corresponding Community Corrections Division.
- The Community Corrections Division was reorganized effective November 1, 2001, from four (4) regions to three (3) regions. More cost-effective delivery of services and consistency in operations resulted from this reorganization.
- Region II Community Corrections Director Brenda Blanks served as President of the Southern States Correctional Association.
- American Correctional Association (ACA) contracts were entered and associated fees paid in full for all aspects of the Community Corrections Division.
- Overall improvements were made in staff knowledge and emphasis on accountability, as well as residential facilities' maintenance and sanitation standards, via efforts towards ACA accreditation.
- Specialized field officer training was expanded to include a 40 hour inter-personal communications course (IPC).
- An emergency plan manual, a volunteer handbook, as well as Policies, Standard Operating Procedures, and Post Orders, were updated and/or implemented.
- The booklet, *Alternatives to Incarceration*, was published and distributed to district attorneys, judges, legislators and field staff outlining sentencing options.
- Photographs of parolees were uploaded into the computer system for public access and information.
- A standardized color-coded file system was implemented for Field Services, as well as an expansion of case assignments by specialized caseloads.
- The installation of computers in field offices statewide resulted in curtailment of phone costs and improved operational efficiency.

COMMUNITY CORRECTIONS

Active Population On June 30, 2002

REGIONS	I	II	III	TOTAL
Probation	2,948	3,511	2,350	8,809
Parole	433	454	394	1,281
Work Release	2	4	-	6
Compact Probation	311	306	388	1,005
Compact Parole	166	125	149	440
Sup. Earned Release	-	-	-	-
Suspension	1	-	-	1
Earned Release	459	405	269	1,133
Medical Release	-	-	-	-
Nonadjudicated Cases	388	621	818	1,827
Diversion Program	-	57	212	269
Post Release Sup.	791	556	1,070	2,417
ISP-Court Sentenced	410	252	365	1,027
ISP-Prison Releases	104	109	75	288
TOTAL CASELOAD	6,013	6,400	6,090	18,503
				-
Restitution Center	74	92	81	247
Cnty. Work Center	359	395	515	1,269
RID Program	N/A	23	N/A	23

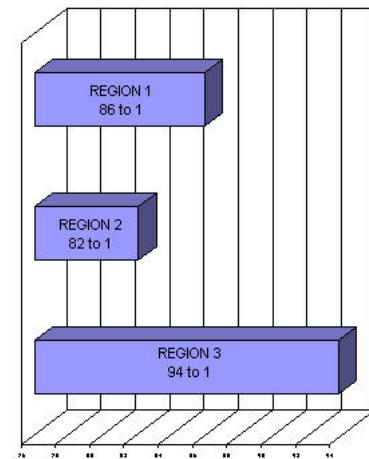


COMMUNITY CORRECTIONS

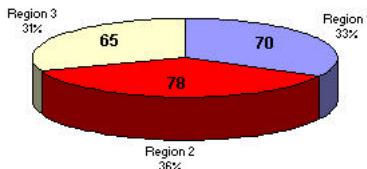
Field Officer Caseloads On June 30, 2002

		Probation	Parole	ERS	ISP	OTHER
REGION I:						
Total Caseload		3259	599	459	514	1182
No. of Officers	70					
REGION II:						
Total Caseload		3817	579	405	361	1238
No. of Officers	78					
REGION III:						
Total Caseload		2738	543	269	440	2100
No. of Officers	65					
TOTALS		9814	1721	1133	1315	4520

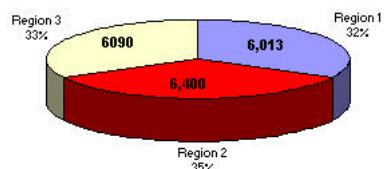
OFFENDERS PER OFFICER



OFFICERS PER REGION



OFFENDERS PER REGION



COMMUNITY CORRECTIONS

Restitution Center Income And Disbursement Data

Income Specifics	
Number Hours Community Service Work	36,023
Number Hours of Paid Employment	508,632
Gross Earnings	\$ 2,916,971.03
Taxes and FICA	\$ 407,881.45
Other Deductions	\$ 33,095.56
Net Earnings	\$ 2,475,994.02

Disbursement Specifics	
Restitution Paid	\$ 728,364.06
Fines and Court Costs	\$ 410,622.95
Family Support	\$ 11,917.78
Holding Accounts	\$ 549,705.69
Personal Allowances	\$ 198,166.34
Room and Board	\$ 577,217.20
Total Disbursements	\$ 2,475,994.02

Average Monthly Restitution Population	245
--	-----

Medical Bills Paid	\$ 113,115.12
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COMMUNITY CORRECTIONS

Payments Collected By Field Officers Regular Caseload

ISP CASELOAD

	I	II	III	TOTAL
Total Regular Caseload	\$43,332	\$46,599	\$44,881	\$134,812
Amt of Supv Fees in Arrears	\$216,059	\$244,711	\$229,428	\$690,198
Amt of Supv. Fees Waived	\$99,510	\$100,115	\$117,580	\$317,205
Amount Collectable	\$1,200,450	\$1,287,655	\$1,227,780	\$3,715,885
Amount Collected	\$1,111,827	\$1,168,180	\$1,123,065	\$3,403,072
Percent Collected	93%	91%	91%	92%
Rest. Ct. Costs & Fines Collected	\$1,466,726	\$1,114,182	\$2,238,549	\$4,819,457

ISP CASELOAD

	I	II	III	TOTAL
Amount Collected	\$198,477	\$127,040	\$168,199	\$493,716
Rest.Ct.Costs & Fines Collected	\$57,466	\$55,347	\$221,159	\$333,972

COMMUNITY CORRECTIONS

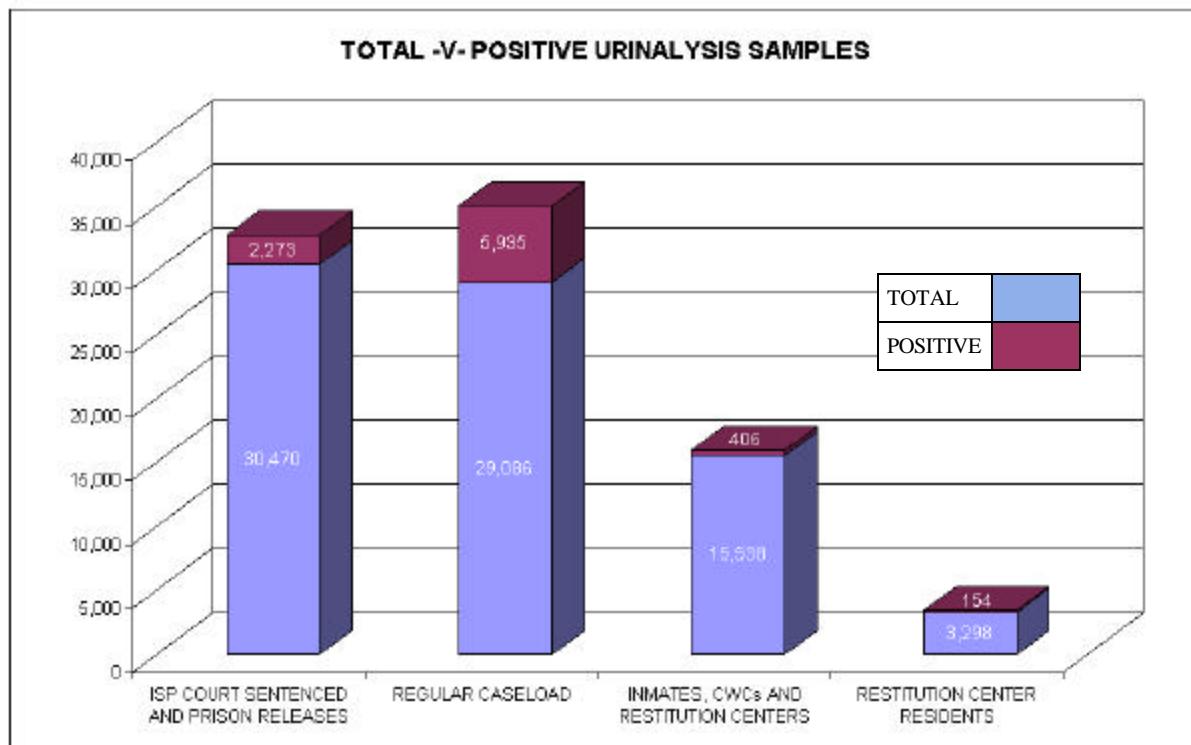
Intensive Supervision Program Prison And Court Entries, By Fiscal Year

FISCAL YEAR	COURT PLACEMENT		MDOC PLACEMENT
FY 07/01/01 – 06/30/02		1,424	409
FY 07/01/00 – 06/30/01		1,212	605
FY 07/01/99 – 06/30/00		1,033	543
FY 07/01/98 – 06/30/99		1,073	411
FY 07/01/97 – 06/30/98		982	150
FY 07/01/96 – 06/30/97		914	75
FY 07/01/95 – 06/30/96		619	122
FY 07/01/94 – 06/30/95		249	195
TOTAL		7,506	2,510

COMMUNITY CORRECTIONS

Urinalysis Samples Tested

	Jul-01	Aug-02	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	TOTAL
Urinalysis Samples on ISP Caseload	2,695	2,959	2,427	3,137	2,133	894	2,690	3,126	1,839	1,997	2,531	2,658	29,086
Urinalysis Samples on Reg Caseload	2,633	2,921	2,512	2,775	2,693	1,503	2,679	2,799	2,359	2,378	2,716	2,502	30,470
Urinalysis Samples on CWC Caseload	1,518	1,259	1,533	1,416	1,131	821	1,606	1,111	1,275	1,135	1,272	1,461	15,538
Urinalysis Samples on Restitution Centers	250	480	197	230	213	224	332	283	251	144	313	381	3,298
Urinalysis Samples on Co./Reg. or Private Prisons	577	496	612	689	606	228	997	706	759	539	662	630	7,501



COMMUNITY CORRECTIONS

ISP Placement By MDOC

COUNTY	FY END	TOTAL							
	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	
ADAMS	0	5	0	7	0	0	0	1	13
ALCORN	11	12	9	0	1	2	5	0	40
AMITE	0	7	0	0	0	0	0	0	7
ATTALA	4	3	8	8	1	1	1	0	26
BENTON	0	1	3	1	0	0	0	5	10
BOLIVAR	8	10	10	10	3	4	1	0	46
CALHOUN	13	6	10	7	2	0	0	0	38
CARROLL	4	5	0	0	0	0	0	7	16
CHICKASAW	5	5	9	4	2	3	2	1	31
CHOCTAW	0	2	2	5	0	0	0	0	9
CLAIBORNE	6	2	1	0	0	0	0	0	9
CLARKE	1	2	2	0	1	0	0	0	6
CLAY	1	4	14	5	2	1	1	0	28
COAHOMA	14	5	15	8	5	6	3	0	56
COPIAH	5	11	9	8	2	2	2	3	42
COVINGTON	2	2	0	0	0	0	0	1	5
DESOTO	14	13	15	15	4	0	0	0	61
FORREST	9	22	18	12	5	2	13	20	101
FRANKLIN	0	0	0	0	0	0	0	0	0
GEORGE	2	2	0	0	0	0	0	0	4
GREENE	0	2	1	0	0	0	0	0	3
GRENADA	2	8	2	5	5	0	5	4	31
HANCOCK	7	8	5	0	3	1	9	2	35
HARRISON	27	56	26	22	7	6	2	9	155
HINDS	16	30	28	35	9	8	17	50	193
HOLMES	3	5	9	10	1	0	0	0	28
HUMPHREYS	4	4	2	2	2	1	3	0	18
ISSAQUENA	1	0	0	0	0	0	0	0	1
ITTAWAMBA	0	3	1	1	0	0	1	1	7
JACKSON	7	14	6	5	5	1	11	5	54
JASPER	0	0	2	0	0	0	0	0	2
JEFFERSON	3	4	0	0	0	0	0	0	7
JEFF DAVIS	0	0	0	0	0	0	0	0	0
JONES	8	10	23	9	0	1	1	2	54
KEMPER	2	3	0	0	0	0	0	0	5
LAFAYETTE	10	8	5	5	2	0	0	0	30
LAMAR	2	2	0	0	0	0	0	2	6
LAUDERDALE	20	33	54	41	16	0	0	0	164
LAWRENCE	0	0	0	0	0	0	0	0	0
LEAKE	10	0	0	0	0	0	0	0	10
LEE	10	23	10	6	4	2	8	11	74

COMMUNITY CORRECTIONS

ISP Placement By MDOC

COUNTY	FY END	FY END	FY END	FY END	TOTAL				
	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	
LEFLORE	5	6	4	2	1	3	2	9	32
LINCOLN	4	12	10	8	2	0	0	5	41
LOWNDES	14	20	21	19	8	2	0	0	84
MADISON	2	2	2	5	2	0	1	3	17
MARION	6	1	1	0	0	0	0	1	9
MARSHALL	6	12	17	6	0	0	0	0	41
MONROE	4	10	11	11	6	2	1	2	47
MONTGOMERY	3	5	3	4	4	0	1	2	22
NESHOBIA	9	0	0	0	0	0	0	0	9
NEWTON	5	5	0	0	0	0	0	0	10
NOXUBEE	3	1	0	1	2	1	0	0	8
OKTIBBEHA	5	6	9	6	3	2	1	0	32
PANOLA	7	17	7	6	0	0	0	0	37
PEARL RIVER	9	7	0	0	0	0	0	0	16
PERRY	0	0	0	0	1	0	0	1	2
PIKE	1	10	17	8	4	0	2	8	50
PONTOTOC	9	9	7	2	1	1	1	0	30
PRENTISS	7	7	2	3	5	2	5	2	33
QUITMAN	1	5	4	6	1	1	0	0	18
RANKIN	19	24	23	4	7	1	3	7	88
SCOTT	4	4	0	0	0	0	0	0	8
SHARKEY	1	1	1	0	0	1	0	0	4
SIMPSON	5	3	0	0	0	0	0	1	9
SMITH	1	2	1	0	0	0	0	0	4
STONE	3	2	0	2	0	0	0	0	7
SUNFLOWER	3	8	11	9	3	1	2	10	47
TALLAHATCHIE	3	6	0	0	2	0	4	2	17
TATE	2	4	2	3	0	0	0	0	11
TIPPAH	2	4	8	9	0	1	0	0	24
TISHOMINGO	1	0	1	0	1	2	1	0	6
TUNICA	0	4	3	6	0	0	1	0	14
UNION	6	8	8	4	3	2	1	7	39
WALTHALL	0	4	3	3	4	2	3	1	20
WARREN	5	14	11	8	3	4	0	1	46
WASHINGTON	6	15	19	14	3	1	4	9	71
WAYNE	5	11	10	5	0	0	0	0	31
WEBSTER	3	3	3	2	0	4	4	0	19
WILKINSON	1	0	0	0	0	0	0	0	1
WINSTON	1	7	13	15	2	1	0	0	39
YALOBUSHA	2	4	2	2	0	0	0	0	10
YAZOO	5	10	10	7	0	0	0	0	32
TOTALS	409	605	543	411	150	75	122	195	2510

COMMUNITY CORRECTIONS

ISP Placement By Court

COUNTY	FY END	TOTAL							
	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	
ADAMS	19	30	17	23	0	0	0	4	93
ALCORN	24	11	0	0	21	31	25	0	112
AMITE	11	11	0	0	0	0	0	0	22
ATTALA	9	6	5	7	14	10	2	0	53
BENTON	6	1	2	0	0	0	0	13	22
BOLIVAR	43	32	35	22	38	40	24	0	234
CALHOUN	20	14	9	11	5	12	0	5	76
CARROLL	2	0	1	2	0	5	3	2	15
CHICKASAW	17	20	16	15	7	11	2	0	88
CHOCTAW	5	3	6	6	6	4	1	0	31
CLAIBORNE	5	8	4	0	1	0	0	0	18
CLARKE	1	5	6	1	0	0	0	0	13
CLAY	10	17	15	19	18	29	8	0	116
COAHOMA	6	6	7	12	11	15	2	0	59
COPIAH	19	26	21	7	16	1	1	0	91
COVINGTON	3	0	0	0	0	0	0	0	3
DESOTO	17	14	31	33	2	0	0	0	97
FORREST	54	44	37	47	43	37	34	15	311
FRANKLIN	5	5	0	0	0	1	0	0	11
GEORGE	28	7	1	0	0	0	0	0	36
GREENE	7	4	0	0	0	0	0	0	11
GRENADA	5	9	10	18	10	21	5	1	79
HANCOCK	10	22	3	1	3	17	10	0	66
HARRISON	93	85	81	42	36	67	41	9	454
HINDS	53	67	68	53	59	59	51	22	432
HOLMES	26	23	7	11	15	3	9	2	96
HUMPHREYS	20	14	14	17	9	11	5	0	90
ISSAQUNA	0	2	1	0	0	0	0	0	3
ITTAWAMBA	0	1	2	1	6	11	9	1	31
JACKSON	81	22	15	8	4	10	9	1	150
JASPER	1	0	0	0	0	0	0	0	1
JEFFERSON	2	2	2	0	0	0	0	0	6
JEFF DAVIS	0	0	0	0	0	0	0	0	0
JONES	63	71	48	92	88	36	8	2	408
KEMPER	4	0	0	0	1	0	0	0	5
LAFAYETTE	16	26	24	17	0	0	0	0	83
LAMAR	11	3	0	0	0	0	1	0	15
LAUDERDALE	20	23	16	20	11	0	0	0	90
LAWRENCE	0	0	0	0	0	0	0	0	0
LEAKE	6	0	0	0	0	0	0	0	6
LEE	46	27	31	40	31	38	14	10	237

COMMUNITY CORRECTIONS

ISP Placement By Court

COUNTY	FY END	FY END	FY END	FY END	FY END	FY END	FY END	FY END	TOTAL
	Jun-02	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	
LEFLORE	32	20	19	28	30	37	22	63	251
LINCOLN	33	32	30	33	20	32	29	9	218
LOWNDES	62	47	36	48	86	49	10	0	338
MADISON	6	7	9	8	18	10	2	1	61
MARION	10	0	0	0	0	0	0	0	10
MARSHALL	19	18	21	13	0	0	0	0	71
MONROE	11	4	6	14	12	8	9	11	75
MONTGOMERY	9	3	9	10	17	9	12	0	69
NESHOBIA	8	0	0	0	0	0	0	0	8
NEWTON	3	0	1	0	0	0	0	0	4
NOXUBEE	2	6	2	1	8	3	0	0	22
OKTIBBEHA	21	6	12	6	20	30	5	0	100
PANOLA	20	13	10	7	0	0	0	0	50
PEARL RIVER	11	10	0	0	0	0	0	0	21
PERRY	0	0	4	7	3	3	1	0	18
PIKE	44	41	27	37	24	27	38	17	255
PONTOTOC	10	12	5	6	11	10	9	4	67
PRENTISS	15	22	12	22	16	8	20	14	129
QUITMAN	2	6	1	2	7	1	1	0	20
RANKIN	31	33	41	27	21	11	9	3	176
SCOTT	4	0	0	0	0	0	0	0	4
SHARKEY	5	1	5	1	0	0	0	0	12
SIMPSON	3	4	0	0	0	0	0	0	7
SMITH	11	0	0	0	0	0	0	0	11
STONE	7	9	3	2	2	2	3	0	28
SUNFLOWER	48	30	53	57	39	29	60	19	335
TALLAHATCHIE	6	0	4	3	7	0	0	0	20
TATE	5	2	6	5	0	0	0	0	18
TIPPAH	9	15	5	7	0	2	1	0	39
TISHOMINGO	6	5	4	4	12	10	8	0	49
TUNICA	4	5	7	0	3	0	0	0	19
UNION	18	9	15	16	3	2	0	0	63
WALTHALL	10	8	6	2	6	9	5	4	50
WARREN	15	26	22	49	41	30	7	0	190
WASHINGTON	89	102	91	87	79	103	101	17	669
WAYNE	1	6	2	4	6	0	0	0	19
WEBSTER	15	6	7	4	5	2	1	0	40
WILKINSON	3	9	0	0	0	0	0	0	12
WINSTON	19	15	12	13	18	18	2	0	97
YALOBUSHA	9	12	1	2	1	0	0	0	25
YAZOO	20	7	10	23	12	0	0	0	72
TOTALS	1,424	1,212	1,033	1,073	982	914	619	249	7506

COMMUNITY CORRECTIONS

Interstate Compact

Mississippi Offenders Supervised Out of State		Out of State Offenders Supervised in Mississippi		Total
	Total		Total	
Parolees	307	Parolees	449	756
Probationers	938	Probationers	1,164	2,102
GRAND TOTAL	1,245		1,613	2,858

Travel Permit	2	Travel Permit	8	10
Reporting Instructions	44	Reporting Instructions	67	111
Investigation	64	Investigation	119	183
Acceptance	52	Acceptance	65	117
Rejection	20	Rejection	52	72
Cancellation	0	Cancellation	0	0
Pending	0	Pending	10	10
Progress Report	41	Progress Report	58	99
Violation	45	Violation	58	103
Warrant Issued (2-PR)	2	Warrant Issued (2-PR)	9	11
Closure (Returned to Caseload)	38	Closure (Returned to Caseload)	52	90
Discharge	20	Discharge	14	34

RECORDS DATA				
New Files	16	New Files	65	81
General File Updates	48	General File Updates	341	389
Revocations	0	Revocations	1	0
File Deletions	0	File Deletions	0	0
Verbal / Written Inquiries	1,431	Verbal / Written Inquiries	1,490	2,921
GRAND TOTAL	1,823		2,409	4,232

COMMUNITY CORRECTIONS

Investigations

INVESTIGATIONS	I	II	III	TOTAL
PRE-SENTENCE INVESTIGATIONS	2,227	1,166	2,697	6,090
POST-SENTENCE INVESTIGATIONS	3,355	3,253	4,293	10,901
PRE-RELEASE INVESTIGATIONS	2,522	1,526	2,689	6,737
COMPACT INVESTIGATIONS	725	436	1,090	2,251
RESTORATION OF RIGHTS INVESTIGATIONS	0	5	6	11
RESIDENTS/EMPLOYMENT INVESTIGATIONS	4,188	2,662	3,837	10,687

COMMUNITY CORRECTIONS

Region 1 Labor Provided

Facility	# of man-hours worked	Savings:	Agencies/Government/Non-Profit Organizations that Received Free Labor:
Alcorn County CWC	155,108	\$798,806.20	City of Corinth (City Park, City Hall, Sanitation Dept., etc.); Alcorn County (Humane Dept., County Road Crew, Crossroads Arena, Airport, etc.); Allied Enterprises; Miss. One Stop Partnership Center; State Highway Dept.; and the Salvation Army
Bolivar County CWC	149,112	\$767,926.80	City of Rosedale, Rosedale Schools, Town of Gunnison, City of Shelby, Town of Pace, Town of Benoit, Rosedale Sheriff's Department, State Highway Department, Rosedale Public Library, Port Commissioner, Town of Winstonville, Town of Mound Bayou, Town of Shaw, Bolivar County Maintenance and Great River Road, State Park
LeFlore County CWC	150,018	\$772,592.70	City of Greenwood Public Works, City Schools, Town of Itta Bena, Miss. Highway Patrol, Miss. Dept. of Transportation, Miss. Valley State University, National Guard, LeFlore County Schools, LeFlore County Civic Center, LeFlore County Health Dept., LeFlore County Agriculture, LeFlore County Unit System, WIC, Greenwood Balloon Classic, East LeFlore Water Treatment Plant, Florewood State Park and Greenwood Convention and Visitors Bureau
Quitman County CWC	95,709	\$492,901.35	Clarksdale Auditorium, Clarksdale Police Dept., Clarksdale Human Society, Clarksdale 911, City of Clarksdale, Coahoma Community College, City of Crowder, City of Friars Point, Miss. Dept. of Transportation, City of Jonestown, City of Lambert, City of Marks, Quitman County Road Crew, City of Sledge, City of Tutwiler, Quitman County CWC unit support, West Tallahatchie School and Tallahatchie County Road Crew
Washington County CWC	153,426	\$790,143.90	City of Greenville (Beautification, Gateway, Golf Course, Airport, Fire Museum, Park Commission, Police Dept., Port Commission, Pump House, Rounds Park, School Systems, etc.); Washington County (Asphalt Crew, Building and Grounds, Chamber of Commerce, Convention Center, Garbage Pick Up, Health Dept., Human Services, etc.); City of Leland; Town of Metcalfe; Town of Arcola, Miss. Highway Dept., National Guard of Miss. and camp support for MDOC
TOTAL:	703,373	\$3,622,370.95	

COMMUNITY CORRECTIONS

Region 2 Labor Provided

Facility	# of man-hours worked	Savings:	Agencies/Government/Non-Profit Organizations that Received Free Labor:
Madison County CWC	169,676	\$873,831.40	Canton Police Dept., City of Ridgeland, Miss. Dept. of Transportation, ABC Warehouse, Flora Police Dept., Canton Public Schools, Miss. Highway Patrol, Madison General Hospital, Miss. Dept. of Finance, Miss. Agricultural Museum, State of Miss. Capitol, Madison County Road Dept., City of Canton, Canton Parks and Recreation Dept., Meals on Wheels, National Guard Armory, Canton Tourism, Canton Fire Dept. and Ridgeland
Noxubee County CWC	129,109	\$664,911.35	Noxubee County Solid Waste Dept., Noxubee County Board of Supervisors, Noxubee County Barn, Miss. Dept. of Transportation, Noxubee County 911, City of Brooksville, City of Shuqualak, City of Macon, Noxubee County Light & Water Dept., Noxubee County Jail, Noxubee County Courthouse, Miss. Forestry Commission, Noxubee County School District, Noxubee County General Hospital, Noxubee County Health Dept., Reed Elementary School and Family Resource
Rankin County CWC	174,072	\$896,470.80	Miss. Agricultural Museum, City of Brandon Courthouse, Brandon Street Dept., Brandon Services, Florence Street Dept., Flowood Parks & Recreation, Miss. Food Network, Miss. Dept. of Transportation, Miss. Highway Patrol Training Academy, Miss. Highway Patrol Driver's License Office, Miss. Prison Industries, Pearl Public Library, Pearl Street Dept., MDOC Hinds County Field Office, Region 8 Mental Health Center, Richland Street Dept., Miss. State Office Building, Miss. Surplus Property and Miss. Library
Simpson County CWC	139,350	\$717,652.50	Magee Public Schools, City of Mendenhall, Magee Sanitation Dept., Magee Street Dept., Simpson County Barn, City of Collins, Town of Mt. Olive, Town of Braxton, Covington County Sheriff's Office, Town of Raleigh, Simpson County Schools, Town of DLO, Magee Parks and Recreation, Mendenhall Police Dept., Magee Police Dept. and Simpson General Hospital
Yazoo County CWC	163,914	\$732,657.10	Yazoo City Cemetery, City of Bentonia, City of Yazoo, Community Action, County of Yazoo, Yazoo County Road Crew, Miss. Dept. of Human Services, Head Start, Yazoo City Housing Authority, Linwood School, Miss. National Guard, Yazoo City Nursing Home, Yazoo City Parks & Recreation, Miss. Public Service Commission, Yazoo County Sheriff's Dept., Yazoo City Street Dept., Yazoo City Bus Shop and Yazoo
TOTAL:	766,121	\$3,945,523.15	

COMMUNITY CORRECTIONS

Region 3 Labor Provided

Facility	# of man-hours worked	Savings:	Agencies/Government/Non-Profit Organizations that Received Free Labor:
Forrest County CWC	127,148	\$654,812.20	City of Hattiesburg, City of Peta, Camp Shelby, Paul B. Johnson State Park, Dept. of Human Services, The Salvation Army and Miss. Dept. of Transportation
George County CWC	138,908	\$715,376.20	City of Lucedale, George/Jackson County Library, Lucedale Police Dept., George County Beats 1 - 5, George County Occupational Center, Lucedale City Hall, George County Dept. of Human Services, George County Hospital, Mental Health Services, George County Courthouse, George County Senior Citizens Center, Agricola Elementary, Lucedale Elementary, Lucedale Intermediate and Lucedale Middle School
Harrison County CWC	158,359	\$815,548.85	City of Diberville, Sand Beach, Miss. Coast Coliseum, Pass Christian Police Dept., Miss. Highway Dept., Gulfport Police Dept., Public Works Administration, West Harrison County Occupational Center, Harrison County Courthouse, Gulfport Police Dept., Garage and Long Beach Police Dept.
Jackson County CWC	134,440	\$692,366.00	West Jackson County Roads Dept., Jackson County Maintenance Dept., City of Ocean Springs, Jackson County Parks & Recreation, Jackson County Youth Court, Jackson County Golf Course, Pascagoula Restitution Center, Jackson County Soup Kitchen, Central Jackson County Roads Dept., City of Gautier, Jackson County Courthouse, City of Pascagoula, Jackson County Waste Management, Jackson County Sheriff's Dept. and Jackson County Property Office
Jefferson County CWC	167,200	\$861,080.00	Miss. State Dept. of Health, Jefferson County Middle School, Jefferson County School Bus Barn, Medgar Evers Home Health Agency, Southwest Mental Health (Claiborne County), Claiborne County Parks & Recreation, Claiborne County District Barn, Alcorn State University, Jefferson County High School, Fayette Helping Hands, Claiborne County Civil Defense, Jefferson Comprehensive Health Center, Jefferson County Courthouse, Jefferson County Hospital, Jefferson County District Barn, Southwest Miss. Senior Citizens Center, Franklin County District Barn, Miss. Dept. of Human Services, Claiborne County Courthouse, Jefferson County Vo-Tech Center, City of Fayette and Jefferson County Dist. #3 Clean Up Crew
Pike County CWC	142,490	\$733,823.50	City of Magnolia, City of McComb, City of Summit, Highway Barn, Magnolia Police Dept., Miss. Dept. of Transportation, McComb Schools, Miss. Highway Patrol, Summit Police Dept., Southwest Miss. College and Walthall Highway
Wilkinson County CWC	109,808	\$565,511.20	Wilkinson County Sheriff's Dept., Woodville Police Dept., Wilkinson County Districts 1 - 5, Miss. Dept. of Transportation, Wilkinson County Head Start, Natchez Public Works, Wilkinson County Museum, Woodville Fire Dept., Miss. Forestry Commission, Miss. Wildlife, Fisheries & Parks, Town of Gloster, Town of Centerville, Town of Crosby and Town of Woodville
TOTAL:	978,353	\$5,038,517.95	

ADMINISTRATION AND FINANCE

Quick Facts

The Mississippi Department of Corrections (MDOC) Division of Administration and Finance is responsible for the personnel, information systems, policy and planning, and budgeting functions of the agency. Deputy Commissioner Rick McCarty oversees the division, which consists of:

- Budgeting
- Human Resources
- Policy, Planning, Research and Evaluation
- Management Information Systems
- Comptroller



Highlights

- The MDOC reduced the composite annual cost per inmate by approximately \$195. The composite average annual cost per inmate in FY 2002 was \$13,910, compared to \$14,105 in FY 2001 and \$15,662 in FY 2000.
- The MDOC had a total of 3,638 employees on June 30, 2002.
- The MDOC inmate to Correctional Officer ratio for FY 2002 was 5 to 1.
- The MDOC conducted 8 cadet graduation classes.
- The MDOC recognized 305 employees for excellence in the agency's inaugural Employee Service Awards program (from July 1, 2001, through June 30, 2002). On March 20, 2002, the MDOC recognized Captain Willie Fuller, a 19-year veteran with the Mississippi State Penitentiary, as the corrections agency's signal "Employee of the Year." Fuller was joined in nomination by Commander Hubert Davis of the South Mississippi Correctional Institution, Officer Vivian Frazier of the Central Mississippi Correctional Facility, Training Division Branch Director II Billy Sisk of the Central Office, and FO IV Bill Brand of the Community Corrections Division Region I.
- The MDOC supported and encouraged participation of supervisors in the Certified Public Managers (CPM) program offered by the state of Mississippi through the State Personnel Board. A total of 41 MDOC employees are participating in the program. There were five Basic Supervisory Courses hosted by MDOC.
- There were a total of 41 MDOC employees participating in the CPM program. Of these, three employees received their Certificate of Supervisory Management (CSM) certificate and two employees successfully completed the program and received their Certified Public Managers accreditation.
- The MDOC has a total of four employees who have received their Certified Public Managers accreditation and 15 employees who have received their Certificate of Supervisory Management.

ADMINISTRATION AND FINANCE

Inmate Days At Facilities - FY 2002

ADMINISTRATION AND FINANCE

Inmate Days At Facilities - FY 2001

ADMINISTRATION AND FINANCE

Cost For Housing – Historical

Cost For State Operated Beds 1996-2002

YEAR	INMATE DAYS	ANNUAL AVERAGE POPULATION	TOTAL OPERATING COST	COST PER DAY	COST PER YEAR
1996	3,664,593	10,040	\$127,192,809	\$34.71	\$12,668.63
1997	3,616,795	9,909	\$138,160,057	\$38.20	\$13,942.85
1998	3,691,975	10,115	\$142,212,354	\$38.52	\$14,059.55
1999	3,602,002	9,868	\$146,086,332	\$40.56	\$14,803.30
2000	3,665,197	10,042	\$157,276,087	\$42.91	\$15,662.40
2001	4,118,814	11,284	\$159,174,281	\$38.65	\$14,105.67
2002	4,214,787	11,547	\$160,599,994	\$38.10	\$13,907.94

Local Confinement Funding History 1994-2003

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	TOTALS
APPROPRIATION	\$3,484,247	\$10,224,927	\$7,643,854	\$12,230,165	\$9,615,044	\$9,665,044	\$9,665,044	\$3,907,585	\$4,039,269	\$0	\$60,277,224 59.192%
MODIFICATIONS:											
DEFICIT APPROPRIATION	\$2,000,000	\$3,000,000	\$8,879,264	\$1,567,186	\$0	\$2,486,452	\$2,800,000	\$7,505,202	\$14,707,110	\$0	\$40,280,041 29.701%
MANDATED REDUCTION	\$0	\$0	\$0	\$0	\$0						
TRANSFERRED FROM OTHER PROGRAMS	\$0	\$0	\$3,220,736	\$462,812	\$1,000,000	\$4,918,476	\$4,884,355	\$1,185,848	\$0	\$0	\$15,672,427 11.556%
MODIFIED APPROPRIATION	\$5,484,247	\$13,224,927	\$19,743,854	\$14,260,166	\$10,695,044	\$17,650,372	\$14,880,215	\$13,167,440	\$11,372,656	\$0	\$135,622,521 100.000%
EXPENDITURES :											
CURRENT YEAR	\$5,484,138	\$13,216,901	\$17,438,158	\$12,519,370	\$10,665,033	\$15,874,453	\$14,282,568	\$11,527,270	\$9,974,410	\$12,846,000	\$123,840,310 91.312%
PRIOR YEAR	\$0	\$0	\$2,304,239	\$1,770,796	\$0	\$1,175,919	\$587,867	\$1,040,170	\$1,388,449	\$2,898,388	\$11,775,668 8.687%
LAPSE	\$169	\$5,026	\$1,437	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$5,663 0.000%
TOTALS											
	\$5,484,247	\$13,224,927	\$19,743,854	\$14,260,166	\$10,695,044	\$17,650,372	\$14,880,215	\$13,167,440	\$11,372,656	\$0	\$135,622,521 100.000%

ADMINISTRATION AND FINANCE

Average Monthly Populations

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	ADP
MS STATE PENITENTIARY	5,267	5,263	5,210	5,247	5,257	5,239	5,296	5,307	5,283	5,341	5,361	5,283	
CENTRAL MS CORRECTIONAL FACILITY	3,006	3,001	3,037	2,996	2,966	2,912	2,924	2,869	2,944	3,002	2,989	2,994	2,970
SOUTH MS CORRECTIONAL INSTITUTION	1,940	1,973	1,995	2,080	2,114	2,089	2,063	2,048	2,027	2,055	2,052	2,048	2,040
COUNTY JAILS	1,448	1,512	1,544	1,617	1,682	1,715	1,588	1,635	1,653	1,610	1,691	1,800	1,625
COMMUNITY WORK CENTERS	1,263	1,225	1,229	1,227	1,260	1,274	1,256	1,253	1,265	1,278	1,269	1,264	1,255
PRIVATE PRISONS													
Delta	840	839	839	841	842	850	853	856	858	847	843	847	
East MS	496	496	497	493	495	491	493	499	497	499	499	500	496
Marshall County	866	864	867	867	871	878	880	884	884	887	873	871	874
Walnut Grove	390	403	410	410	439	494	481	449	459	488	504	510	453
Wilkinson County	867	881	885	887	893	890	886	879	875	859	846	876	877
RESTITUTION CENTERS	263	262	261	260	262	263	262	262	259	261	261	261	261
COUNTY REGIONAL JAILS													
Bolivar County	208	208	205	206	159	0	0	0	0	0	0	0	82
Carroll County	199	196	199	199	201	215	215	218	215	217	204	200	207
Holmes County	199	195	198	199	200	217	216	216	217	217	207	200	207
Issaquena County	192	195	197	195	199	213	214	213	216	215	203	200	204
Jefferson County	211	211	211	210	222	227	228	230	228	217	213	213	218
Kemper County	223	223	223	223	226	242	239	241	243	244	233	226	232
Leake County	199	200	199	198	200	217	216	218	216	218	207	200	207
Marion County	197	198	198	200	200	216	215	216	217	206	201	201	206
Stone County	197	197	200	198	199	217	218	216	217	207	200	207	
Winston County	199	197	200	199	202	215	215	218	217	217	206	201	207
George County	0	0	0	0	0	0	0	0	0	0	103	200	25
Probation, Parole, ERS	18,022	18,202	18,203	18,219	18,220	18,130	18,175	18,342	18,143	18,285	18,071	17,890	16,159
ISP	1,180	1,225	1,243	1,244	1,298	1,319	1,335	1,353	1,407	1,457	1,453	1,331	1,331

ADMINISTRATION AND FINANCE

Expenditures By Category 1992 - 2002

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
02	2651	SUPPORT-GENERAL	\$111,319,841	\$265,874	\$16,424,387	\$11,042,858	\$63,087	\$707,691	\$58,127	\$140,365,165
02	3661	SUPPORT-SPECIAL(CRIME BILL)	\$43,286,988	\$30,739	\$163,892	\$226,872	\$60	\$6,146	\$0	\$53,987,433
02	2656	PRIVATE PRISONS- OPERATING	50	50	\$39,973,518	50	50	50	\$0	\$2,290,218
02	26565	PRIVATE PRISONS- CAPITAL	50	50	\$6,698,621	50	50	50	\$0	\$39,973,518
02	26566	REGIONAL PRISONS	50	50	\$17,975,713	50	50	50	\$0	\$6,698,621
02	3664	TRAINING	50	50	\$4,7307	\$71,774	\$10,117	\$43,093	\$0	\$0
02	3665	COMM SERVICES	\$4,507,725	\$147,068	\$1,280,870	\$61,756	50	\$83,985	\$0	\$6,147,047
02	3661	VOC. ED. EQUIPMENT"	50	50	\$14,448	\$0	\$0	\$0	\$0	\$14,448
02	3662	AG ENTERPRISES-SPECIAL	\$876,391	\$2,739	\$438,937	\$2,040,648	\$460,224	\$284,975	\$16,379	\$31,916,593
02	26563	PAROLE BOARD	\$486,683	\$65,395	\$56,675	\$2,425	50	\$4,064	\$0	\$486,683
02	26564	MEDICAL SERVICES	50	50	\$21,841,965	50	50	50	\$0	\$21,841,965
02	36563	MEDICAL SERVICES (deficit)	50	50	\$7,590,798	50	50	50	\$0	\$7,590,798
02	26567	LOCAL CONFINEMENT (deficit)	50	50	\$13,063,006	50	50	50	\$0	\$13,063,006
02	3669	LOCAL CONFINEMENT (deficit)	50	50	\$7,608,218	50	50	50	\$0	\$7,608,218
		TOTAL	\$120,672,608	\$691,112	\$122,891,912	\$13,382,465	\$1,269,419	\$1,100,909	\$2,264,424	\$282,212,949
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
01	2651	SUPPORT-GENERAL	\$112,647,830	\$992,940	\$17,617,986	\$12,022,596	\$448,008	\$12,029,933	\$67,014	\$145,095,033
01	3661	SUPPORT-SPECIAL	\$3,077,065	\$60,844	\$6,161	\$206,951	\$4,872	\$10,333	\$2,665	\$362,171
01	2651	PRIVATE PRISONS- OPERATING	50	50	\$23,798,744	50	50	50	\$0	\$23,798,744
01	3661	PRIVATE PRISONS- (deficit)	50	50	\$12,200,000	50	50	50	\$0	\$12,200,000
01	2651	PRIVATE PRISONS- CAPITAL	50	50	\$8,254,226	50	50	50	\$0	\$8,254,226
01	26561	REGIONAL PRISONS	50	50	\$18,475,089	50	50	50	\$0	\$18,475,089
01	3664	TRAINING	50	50	\$18,620	\$97,634	\$24,331	\$120,252	50	\$280,632
01	3665	COMM SERVICES	\$2,458,540	\$163,965	\$205,946	\$187,927	50	\$281,757	50	\$1,398,120
01	3661	VOC. ED. EQUIPMENT	\$17,1065	\$6,070	\$14,860	\$1,027,252	\$652,041	\$220,000	\$19,669	\$13,360
01	26562	AG ENTERPRISES-SPECIAL	\$39,980	\$489,928	\$665,369	\$24,283	50	\$4,500	\$0	\$635,960
01	26563	PAROLE BOARD	50	50	\$24,497,077	50	50	50	\$0	\$24,497,077
01	26564	MEDICAL SERVICES	50	50	\$1,480,000	50	50	50	\$0	\$1,480,000
01	36563	MEDICAL SERVICES (deficit)	50	50	\$10,367,441	50	50	50	\$0	\$10,367,441
01	26567	LOCAL CONFINEMENT (deficit)	50	50	\$2,800,000	50	50	50	\$0	\$2,800,000
		TOTAL	\$119,286,488	\$681,005	\$120,170,531	\$15,104,036	\$1,225,973	\$17,459,953	\$73,537	\$268,187,522
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
00	2651	SUPPORT-GENERAL	\$100,296,366	\$806,713	\$16,915,021	\$15,460,851	\$1,439,025	\$1,005,640	\$103,492	\$144,665,005
00	3661	SUPPORT-SPECIAL(CRIME BILL)	\$2,210,241	\$77,742	\$25,827	\$64,002	50	\$54,103	\$389,375	\$3,151,981
00	2651	PRIVATE PRISONS- OPERATING	50	50	\$37,665,480	50	50	50	\$0	\$7,663,068
00	26561	PRIVATE PRISONS- CAPITAL	50	50	\$8,045,188	50	50	50	\$0	\$8,045,188
00	26561	REGIONAL PRISONS	50	50	\$16,288,138	50	50	50	\$0	\$16,288,138
00	3664	TRAINING	50	50	\$15,142	\$130,239	\$229,387	\$49,935	50	\$443,569
00	3665	COMM SERVICES	\$1,956,750	\$71,160	\$39,869	\$470,937	50	\$445,000	50	\$2,979,756
00	3661	VOC. ED. EQUIPMENT	\$750,622	\$3,071	\$41,764	\$1,639,608	\$143,584	\$68,907	50	\$68,906
00	26563	AG ENTERPRISES-SPECIAL	\$146,719	\$15,762	\$71,038	\$2,185	50	\$20,000	50	\$3,657,969
00	26563	PAROLE BOARD	50	50	\$23,363,195	50	50	50	\$0	\$23,363,195
00	26564	MEDICAL SERVICES	50	50	\$14,880,216	50	50	50	\$0	\$14,880,216
00	26567	LOCAL CONFINEMENT	50	50	\$1,000,000	50	50	50	\$0	\$1,000,000
		TOTAL	\$116,086,738	\$686,594	\$118,269,1867	\$17,308,922	\$1,010,978	\$2,000,150	\$8,167,137	\$282,216,193

ADMINISTRATION AND FINANCE

Expenditures By Category 1992 - 2002

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES		A2 TRAVEL		B CONTRACTUAL		C COMMODITIES		D1 CAP OUTLAY-OTHER		D2 EQUIPMENT		E SUBSIDIES		TOTAL		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
99	2651	SUPPORT-GENERAL	\$97,985,474	\$498,476	\$15,963,011	\$14,680,433	\$1,748,434	\$1,682,666	\$152,239	\$132,680,725	\$80,181	\$80,181	\$12,245,548	\$12,245,548	\$1,479,063	\$1,479,063	\$1,479,063		
99	3651	SUPPORT-SPECIAL(CRIME BILL)	\$2,275,240	\$62,115	\$23,164	\$83,471	\$0	\$55,320	\$0	\$12,245,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
99	2651	PRIVATE PRISONS- OPERATING	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
99	2651	PRIVATE PRISONS- CAPITAL	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
99	2651	REGIONAL PRISONS	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
99	3654	TRAINING	50	50	\$3,086	\$23,688	\$38,461	\$28,963	\$55,108	\$0	50	50	\$429,305	\$0	\$0	\$0	\$0	\$0	
99	3656	COMM SERVICES	\$1,228,324	887,923	\$129,103	\$422,916	\$0	\$450,716	\$0	\$0	\$0	\$0	\$0	\$2,415,482	\$0	\$0	\$0	\$0	
99	3661	VOC. ED. EQUIPMENT	50	50	50	50	50	50	50	50	\$177,659	\$0	\$0	\$177,659	\$0	\$0	\$0	\$0	
99	3652	AG ENTERPRISES-GEN	\$68,163	\$3,684	\$602,491	\$1,008,260	\$1,06,402	\$204,000	\$7,964	\$3,684,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	3652	AG ENTERPRISES-SPECIAL	\$685,737	\$38,860	\$895,733	\$55,264	\$0	\$30,877	\$0	\$0	\$0	\$0	\$0	\$837,951	\$0	\$0	\$0	\$0	
99	2653	PAROLE BOARD	50	50	\$20,948,891	\$14,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	2654	MEDICAL SERVICES	50	50	\$17,060,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	2657	LOCAL CONFINEMENT	50	50	\$102,817,830	\$94,544	\$86,634,526	\$17,154,912	\$1,084,798	\$2,711,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES		A2 TRAVEL		B CONTRACTUAL		C COMMODITIES		D1 CAP OUTLAY-OTHER		D2 EQUIPMENT		E SUBSIDIES		TOTAL		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
98	2651	SUPPORT-GENERAL	\$91,951,567	\$405,408	\$16,622,694	\$15,213,978	\$3,951,669	\$1,557,572	\$86,425	\$129,804,005	\$476,201	\$476,201	\$4,972,339	\$4,972,339	\$0	\$0	\$0	\$0	
98	3651	SUPPORT-SPECIAL(CRIME BILL)	\$3,305,740	448,370	482,817	\$452,684	\$0	\$40,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	2651	PRIVATE PRISONS- OPERATING	50	50	\$20,905,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	2651	REGIONAL PRISONS	50	50	\$6,098,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	3654	TRAINING	50	50	\$4,681,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	3656	COMM SERVICES	50	50	\$3,986,190	\$16,706	\$8,104	\$23,974	\$2,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	3661	VOC. ED. EQUIPMENT	\$1,075,734	985,233	\$16,180	\$34,147	\$0	\$42,376	\$0	\$0	\$0	\$0	\$0	\$174,653	\$0	\$0	\$0	\$0	
98	3652	AG ENTERPRISES-GEN	50	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	3652	AG ENTERPRISES-S-SPECIAL	\$670,812	\$4,191	\$275,688	\$1,730,697	\$170,244	\$288,121	\$12,761	\$3,047,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	2653	PAROLE BOARD	\$685,008	\$317,293	\$9,223	\$6,113	\$0	\$4,197	\$0	\$0	\$0	\$0	\$0	\$1,041,616	\$0	\$0	\$0	\$0	
99	2654	MEDICAL SERVICES	\$8,419,548	\$18,421	\$7,101,732	\$2,814,936	\$0	\$688,268	\$0	\$0	\$0	\$0	\$0	\$19,041,616	\$0	\$0	\$0	\$0	
99	2657	LOCAL CONFINEMENT	50	50	\$105,968,006	\$880,018	\$86,914,028	\$20,169,210	\$4,157,007	\$3,174,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES		A2 TRAVEL		B CONTRACTUAL		C COMMODITIES		D1 CAP OUTLAY-OTHER		D2 EQUIPMENT		E SUBSIDIES		TOTAL		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
97	2651	SUPPORT-GENERAL	\$91,734,165	\$461,924	\$15,263,217	\$15,267,299	\$1,261,176	\$1,038,277	\$61,268	\$60,118,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	3651	SUPPORT-SPECIAL	\$2,229,669	136,569	\$14,561,700	\$65,606	\$0	\$65,323	\$0	\$0	\$0	\$0	\$0	\$14,651,700	\$0	\$0	\$0	\$0	
97	2651	PRIVATE PRISONS- OPERATING	50	50	\$4,161,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	2651	REGIONAL PRISONS	50	50	\$7,437	\$22,284	\$38,172	\$244,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	3654	TRAINING	50	50	\$4,433,020	\$16,910	\$385,258	\$0	\$825,693	\$0	\$0	\$0	\$0	\$0	\$2,167,170	\$0	\$0	\$0	
97	3656	COMM SERVICES	\$89,779	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	3661	VOC. ED. EQUIPMENT	\$1,075,734	985,233	\$6,678,348	\$2,359,388	\$0	\$688,673	\$0	\$0	\$0	\$0	\$0	\$17,610,662	\$0	\$0	\$0	\$0	
97	3652	AG ENTERPRISES-GEN	\$685,511	\$3,861	\$424,874	\$1,357,457	\$314,456	\$111,124	\$17,659	\$2,071,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	2653	PAROLE BOARD	\$685,496	\$2,059	\$7,256	\$4,468	\$0	\$6270	\$0	\$0	\$0	\$0	\$0	\$605,290	\$0	\$0	\$0	\$0	
97	2654	MEDICAL SERVICES	\$7,965,968	\$19,907	\$6,678,348	\$2,359,388	\$0	\$688,673	\$0	\$0	\$0	\$0	\$0	\$17,610,662	\$0	\$0	\$0	\$0	
97	2657	LOCAL CONFINEMENT	50	50	\$14,286,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES		A2 TRAVEL		B CONTRACTUAL		C COMMODITIES		D1 CAP OUTLAY-OTHER		D2 EQUIPMENT		E SUBSIDIES		TOTAL		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
97	2651	SUPPORT-GENERAL	\$91,734,165	\$461,924	\$15,263,217	\$15,267,299	\$1,261,176	\$1,038,277	\$61,268	\$60,118,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	3651	SUPPORT-SPECIAL	\$2,229,669	136,569	\$14,561,700	\$65,606	\$0	\$65,323	\$0	\$0	\$0	\$0	\$0	\$14,651,700	\$0	\$0	\$0	\$0	
97	2651	PRIVATE PRISONS- OPERATING	50	50	\$4,161,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	2651	REGIONAL PRISONS	50	50	\$7,437	\$22,284	\$38,172	\$244,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	3654	TRAINING	50	50	\$4,433,020	\$16,910	\$385,258	\$0	\$825,693	\$0	\$0	\$0	\$0	\$0	\$2,167,170	\$0	\$0	\$0	
97	3656	COMM SERVICES	\$89,779	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	3661	VOC. ED. EQUIPMENT	\$1,075,734	985,233	\$6,678,348	\$2,359,388	\$0	\$688,673	\$0	\$0	\$0	\$0	\$0	\$17,610,662	\$0	\$0	\$0	\$0	
97	3652	AG ENTERPRISES-GEN	\$685,511	\$3,861	\$424,874	\$1,357,457	\$314,456	\$111,124	\$17,659	\$2,071,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	2653	PAROLE BOARD	\$685,496	\$2,059	\$7,256	\$4,468	\$0	\$6270	\$0	\$0	\$0	\$0	\$0	\$605,290	\$0	\$0	\$0	\$0	
97	2654	MEDICAL SERVICES	\$7,965,968	\$19,907	\$6,678,348	\$2,359,388	\$0	\$688,673	\$0	\$0	\$0	\$0	\$0	\$17,610,662	\$0	\$0	\$0	\$0	
97	2657	LOCAL CONFINEMENT	50	50	\$14,286,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

ADMINISTRATION AND FINANCE

Expenditures By Category 1992 - 2002

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMUNITIES	C CAP OUTLAY-OTHER	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
96	2651	SUPPORT-GENERAL	\$64,672,420	\$407,181	\$12,190,626	\$13,676,268	\$53,845	\$2,202,414	\$1,638,783	\$7,734,807	\$122,800,299
96	3651	SUPPORT-SPECIAL	\$2,405,540	\$0	\$125,972	\$0	\$54,828	\$0	\$0	\$0	\$2,683,599
96	3654	TRAINING	\$0	\$0	\$30,526	\$23,436	\$120,364	\$0	\$0	\$0	\$265,780
96	3656	COMM. SERVICES	\$888,405	\$45,445	\$18,216	\$162,888	\$0	\$0	\$0	\$0	\$1,116,066
96	3651	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$14,389	\$0	\$0	\$0	\$141,369
96	2652	AG ENTERPRISES-GEN	\$847,335	\$0	\$186,718	\$807,776	\$0	\$117,886	\$282,817	\$116,621	\$2,042,760
96	3652	AG ENTERPRISES-SPECIAL	\$1,127,676	\$0	\$166,482	\$67,717	\$36,700	\$156,104	\$0	\$0	\$447,979
96	2653	PAROLE BOARD	\$886,573	\$21,961	\$65,701	\$3,967	\$0	\$10,047	\$0	\$0	\$627,349
96	2654	MEDICAL SERVICES	\$8,401,628	\$10,915	\$6,449,249	\$1,516,746	\$0	\$188,930	\$0	\$0	\$144,585,467
96	2657	LOCAL CONFINEMENT	\$0	\$0	\$19,742,287	\$0	\$0	\$0	\$0	\$0	\$19,742,287
TOTAL			\$85,510,976	\$652,023	\$39,924,689	\$16,412,248	\$2,477,304	\$2,506,086	\$7,750,126	\$0	\$104,212,896
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMUNITIES	C CAP OUTLAY-OTHER	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
96	2651	SUPPORT-GENERAL	\$86,700,536	\$310,917	\$9,569,236	\$10,574,430	\$93,239	\$1,506,613	\$1,506,613	\$93,736	\$108,320,960
96	3651	SUPPORT-SPECIAL	\$2,265,794	\$32,420	\$32,967	\$57,104	\$0	\$0	\$0	\$0	\$22,455,263
96	3654	TRAINING	\$0	\$0	\$3,464	\$24,175	\$11,398	\$30,701	\$0	\$0	\$39,188
96	3656	COMM. SERVICES	\$764,447	\$64,427	\$42,729	\$164,010	\$0	\$0	\$0	\$0	\$897,613
96	3651	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$4,236	\$0	\$0	\$4,236
96	3653	DISCHARGED INMATE FUNDS	\$11,143	\$0	\$0	\$616,469	\$0	\$0	\$0	\$0	\$616,782
96	2652	AG ENTERPRISES-GEN	\$411,231	\$0	\$227,568	\$891,061	\$637,469	\$3,423	\$0	\$0	\$2,898,714
96	3652	AG ENTERPRISES-SPECIAL	\$686,763	\$0	\$28,562	\$0	\$2,704	\$0	\$0	\$0	\$2,777,714
96	2653	PAROLE BOARD	\$4,764,824	\$3,168	\$3,007,072	\$1,160,619	\$0	\$0	\$21,207	\$0	\$274,816
96	2654	MEDICAL SERVICES	\$0	\$0	\$15,216,901	\$0	\$0	\$0	\$0	\$0	\$89,730,009
96	2657	LOCAL CONFINEMENT	\$0	\$0	\$15,216,901	\$0	\$0	\$0	\$0	\$0	\$153,216,901
TOTAL			\$75,646,268	\$450,199	\$26,768,466	\$12,619,511	\$1,095,866	\$2,693,080	\$2,693,943	\$0	\$119,322,660
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMUNITIES	C CAP OUTLAY-OTHER	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
94	2651	SUPPORT-GENERAL	\$60,687,607	\$191,148	\$9,777,930	\$8,574,173	\$11,693,000	\$4,205,644	\$4,205,644	\$12,143	\$80,265,646
94	3651	SUPPORT-SPECIAL	\$2,380,780	\$0	\$21,777	\$113,604	\$59,196	\$0	\$2,713	\$0	\$2,597,970
94	3654	TRAINING	\$0	\$0	\$4,037	\$14,408	\$11,886	\$0	\$21,492	\$0	\$55,786
94	3656	COMM. SERVICES	\$679,798	\$51,428	\$30,205	\$143,611	\$0	\$0	\$0	\$0	\$105,130
94	3651	VOC. ED. EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$4,547	\$0	\$0	\$54,647
94	3653	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,500
94	2652	AG ENTERPRISES-GEN	\$230,008	\$2,533	\$81,702	\$348,574	\$386,471	\$47,023	\$0	\$0	\$1,495,561
94	3652	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
94	2653	PAROLE BOARD	\$4,442,459	\$1,756	\$2,001,040	\$298,474	\$0	\$0	\$152,181	\$0	\$89,593,910
94	2654	MEDICAL SERVICES	\$0	\$0	\$5,484,138	\$0	\$0	\$0	\$0	\$0	\$5,484,138
94	2657	LOCAL CONFINEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$69,420,652	\$272,977	\$17,473,017	\$10,133,826	\$11,879,411	\$1,137,080	\$1,137,080	\$1,137,080	\$109,631,286

ADMINISTRATION AND FINANCE

Expenditures By Category 1992 - 2002

FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
93	2661	SUPPORT-GENERAL	\$64,481,584	\$108,343	\$7,872,616	\$7,503,186	\$0	\$167,859	\$112,528	\$70,279,116
93	3661	SUPPORT-SPECIAL	\$2,215,931	\$25,634	\$114,896	\$303,709	\$0	\$42,109	\$0	\$2,160,269
93	3664	TRAINING	\$0	\$0	\$15,854	\$33,464	\$0	\$0	\$0	\$14,712
93	3666	COMM SERVICES	\$637,588	\$655,274	\$32,313	\$138,196	\$0	\$0	\$0	\$683,381
93	3661	VOC ED EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,545
93	3663	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,000
93	2662	AG ENTERPRISES-GEN	\$90,645	\$38	\$2,462	\$10,960	\$0	\$0	\$0	\$22,171
93	3662	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
93	2663	PAROLE BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
93	2664	MEDICAL SERVICES	\$4,066,713	\$2,794	\$2,004,149	\$189,476	\$0	\$0	\$0	\$7,709,332
93	2667	LOCAL CONFINEMENT	\$0	\$0	\$5,109,116	\$0	\$0	\$0	\$0	\$5,109,116
		TOTAL	\$51,807,521	\$192,260	\$15,761,026	\$9,960,991	\$0	\$450,765	\$427,728	\$637,430,161
FISCAL YEAR	FUND	PROGRAM NAME	A1 SALARIES	A2 TRAVEL	B CONTRACTUAL	C COMMODITIES	D1 CAP OUTLAY-OTHER	D2 EQUIPMENT	E SUBSIDIES	TOTAL
92	2661	SUPPORT-GENERAL	\$53,401,066	\$162,461	\$7,308,572	\$7,747,252	\$0	\$778,229	\$10,371	\$69,000,741
92	3661	SUPPORT-SPECIAL	\$2,205,143	\$25,634	\$1,518	\$307,298	\$0	\$7,238	\$0	\$2,141,381
92	3664	TRAINING	\$0	\$0	\$0	\$11,210	\$0	\$0	\$0	\$11,210
92	3666	COMM SERVICES	\$495,164	\$359,164	\$20,243	\$143,740	\$0	\$3,432	\$0	\$807,743
92	3661	VOC ED EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$43,449	\$0	\$43,449
92	3663	DISCHARGED INMATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,389
92	2662	AG ENTERPRISES-GEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92	3662	AG ENTERPRISES-SPECIAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92	2663	PAROLE BOARD	\$0	\$0	\$2,304,776	\$1748,608	\$0	\$0	\$0	\$7,322,403
92	2664	MEDICAL SERVICES	\$4,186,902	\$3,802	\$2,160,338	\$0	\$0	\$0	\$0	\$12,160,638
92	2667	LOCAL CONFINEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL	\$60,738,065	\$270,911	\$12,432,346	\$8,736,298	\$11,210	\$407,336	\$210,598	\$632,807,764

ADMINISTRATION AND FINANCE

Staffing



TOTAL EMPLOYEES	3680
SECURITY	2612
NON-SECURITY	844
FIELD OFFICER	213

Totals are as of June 17, 2002, MDOC Human Resources Department

Inmate To Officer Ratio

INMATES	11,766
OFFICERS	2,315
RATIO	5 to 1

Composite Average Cost per Inmate

ANNUAL COST PER INMATE			DAILY COST PER INMATE		
FY 2000	FY 2001	FY 2002	FY 2000	FY 2001	FY 2002
\$15,662	\$14,105	\$13,910	\$42.91	\$38.65	\$38.11

ADMINISTRATION AND FINANCE

Total Number Of Employees By Facility

Location	Employees	Location	Employees
CMCF	661	Madison County CWC	11
MSP	1,723	Noxubee County CWC	11
SMCI	541	Pike County CWC	10
Community Corrections	213	Quitman County CWC	11
Alcorn County CWC	11	Simpson County CWC	11
Bolivar County CWC	10	Washington County CWC	11
Forrest County CWC	11	Wilkinson County CWC	10
George County CWC	9	Yazoo County CWC	10
Harrison County CWC	9	Flowood CWC/Restitution	18
Jackson County CWC	10	LeFlore County Restitution	11
Jefferson County CWC	11	Hinds County Restition	8
LeFlore County CWC	11	Pascagoula Restition	9

Totals are as of June 30, 2002, MDOC Human Resources Department

Employee Training – Certified Public Manager Program

41 MDOC participated in the CPM program.

5 Basic Supervisory Courses were hosted by MDOC during July and November 2001, and February, March, and April 2002.

6 employees participated in levels 1-3 during 7/1/01 – 6/30/02

4 employees participated in levels 4-6 during 7/1/01 – 6/30/02

3 employees received CSM during 7/1/01 – 6/30/02

2 of employees received CPM during 7/1/01 – 6/30/02

MDOC MAP

Facilities Locations

